

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING
Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Procurement)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	OFFICE SUPPLIES	AFD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	11,200.00	11,200.00	-	VARIOUS OFFICE SUPPLIES
100000100001000	FUEL, OIL, AND LUBRICANTS EXPENSES	AFD	YES	Public Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS
100000100001000	WATER EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	100,100.00	100,100.00	-	DRINKING WATER
100000100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00	-	VARIOUS REPAIR AND MAINTENANCE - MOTOR VEHICLE
100000100001000	REPRESENTATION EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	482,900.00	482,900.00	-	FOOD PROVISION FOR REPRESENTATION
100000100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	AFD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	480,000.00	480,000.00	-	VARIOUS FOOD AND ACCOMMODATION
100000100001000	TRAINING EXPENSES - MOTOR VEHICLE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00	-	VARIOUS MOTOR VEHICLE
100000100001000	RENTS - EQUIPMENT	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	150,000.00	150,000.00	-	LEASE OF PHOTOCOPIER
100000100001000	RENTS - BUILDING	AFD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	2,161,000.00	2,161,000.00	-	OFFICE SPACE RENTAL
100000100001000	JANITORIAL SERVICES	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	850,000.00	850,000.00	-	JANITORIAL SERVICES AND OFFICE SPACE RENTAL
100000100001000	SECURITY SERVICES	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	1,200,000.00	1,200,000.00	-	SECURITY SERVICES (IN OFFICE SPACE RENTAL CONTRACT)
100000100001000	OTHER MOOE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	130,000.00	130,000.00	-	-POLO SHIRT (GAD, BAFI) -TARPAULINS
100000100001000	ACCOUNTABLE FORMS	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	3,000.00	3,000.00	-	ACCOUNTABLE FORMS
100000100001000	REPAIR AND MAINTENANCE - LEASE ASSETS	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	76,000.00	76,000.00	-	VARIOUS REPAIR AND MAINTENANCE ASSETS
100000100001000	OTHER GENERAL SERVICES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	250,000.00	250,000.00	-	GENERAL PEST CONTROL MAINTENANCE
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00	-	VARIOUS OTHER SUPPLIES
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	41,300.00	41,300.00	-	VARIOUS OTHER SUPPLIES
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL EXPENSES - LODGING - EXPRESSWAYS TOLL FEES - FOOD, OAD ACTIVITIES
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	300,000.00	300,000.00	-	TRAVEL EXPENSES - LODGING - AIRFARE FOR VARIOUS ACTIVITIES

100000100001000	REPRESENTATION EXPENSES	00	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	439,600.00	439,600.00	-	FOOD PROVISION FOR
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	453,600.00	453,600.00	-	VARIOUS FOOD AND AC
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	2,364,000.00	2,364,000.00	-	VARIOUS FOOD AND AC
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	30,000.00	30,000.00	-	VARIOUS MOTOR VEHIC
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	255,000.00	255,000.00	-	VARIOUS MOTOR VEHIC
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	50,000.00	50,000.00	-	VARIOUS REPAIR AND M MOTOR VEHICLE
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	YES	Public Bidding				GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICA
200000100005000	REPRESENTATION EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	94,500.00	94,500.00	-	FOOD PROVISION FOR
200000100011000	REPRESENTATION EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	20,000.00	20,000.00	-	FOOD PROVISION FOR
200000100005000	OFFICE SUPPLIES	EPDSD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	9,830.00	9,830.00	-	VARIOUS OFFICE SUPPLI
200000100005000	OFFICE SUPPLIES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	40,500.00	40,500.00	-	VARIOUS OFFICE SUPPLI
200000100005000	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	20,000.00	20,000.00	-	STAND FAN PAPER SHREDDER
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	23,100.00	23,100.00	-	VARIOUS OTHER SUPPLI
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	67,217.00	67,217.00	-	VARIOUS OTHER SUPPLI
200000100005000	PRINTING AND PUBLICATION EXPENSES	EPDSD	YES	Public Bidding				GoP	345,000.00	345,000.00	-	-PRINTING OF VARIOUS -PRINTING OF VARIOUS OF EPDSD
200000100011000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting (Sec. 50)				GoP	60,000.00	60,000.00	-	TRAVEL EXPENSES - LO -EXPRESSWAYS TOLL F EPDSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting (Sec. 50)				GoP	40,000.00	40,000.00	-	TRAVEL EXPENSES - LO -EXPRESSWAYS TOLL F EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPDSD	NO	Direct Retail Purchase of POI and Airline Tickets (Sec. 53.14)				GoP	178,000.00	178,000.00	-	TRAVEL EXPENSES - LO -AIRFARE FOR THE VARI

200000100005000	TRAVEL EXPENSES	EPDSO	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	135,000.00	135,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR THE VARIOUS
200000100005000	TRAVEL EXPENSES	EPDSO	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	100,000.00	100,000.00	-	TRAVEL EXPENSES - FOOD -AIRFARE FOR THE EPDSO
200000100011000	REPRESENTATION EXPENSES	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	130,000.00	130,000.00	-	FOOD PROVISION FOR
200000100005000	REPRESENTATION EXPENSES	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	80,000.00	80,000.00	-	FOOD PROVISION FOR
200000100011000	OTHER SUPPLIES AND MATERIALS	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00	-	VARIOUS OTHER SUPPLIES
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	90,000.00	90,000.00	-	VARIOUS REPAIR AND MAINTENANCE UP WITH PLATE NO. F50
200000100011000	RENT/LEASE EXPENSES - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00	-	VARIOUS VEHICLE RENT/LEASE ASSESSMENT PHASE II
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	YES	Public Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS
20000010011000	TRAVEL EXPENSES	PPMD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	150,000.00	150,000.00	-	TRAVEL - LOCAL VARIOUS AIRFARE FOR ASSESSMENT OF AMEP
200000100005000	TRAVEL EXPENSES	PPMD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	150,000.00	150,000.00	-	TRAVEL - LOCAL VARIOUS AIRFARE FOR TECHNICAL ASSISTANCE DEVELOPMENT OF AGRICULTURE MASTERPLANS AND LG
20000010011000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL VARIOUS LANDFARE FOR ASSESSMENT OF AMEP
200000100005000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL VARIOUS LANDFARE FOR TECHNICAL ASSISTANCE DEVELOPMENT OF AGRICULTURE MASTERPLANS AND LG
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	1,569,600.00	1,569,600.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	288,900.00	288,900.00	-	VARIOUS MOTOR VEHICLE

20000010003000 31040010004000 200000100011000	SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	523,000.00	523,000.00	-	BAFE ICT FY 2024 -COMPUTER MAINTENANCE -SHEET FEED SCANNER RL FY 2024 -DOCUMENT PRINTER -WIRELESS LASER PRINTER -PROJECTOR AFESA FY 2024 -WIRELESS LASER PRINTER -COMPACT DOCUMENT PRINTER -COMPUTER LAPTOP -FLASH DRIVE (32GB)
20000010003000 31020310001000	INTERNET SUBSCRIPTION	PKMDD	NO	Public Bidding					GoP	1,600,000.00	1,600,000.00	-	FMRDP FY 2024 -ANNUAL INTERNET ACCESS SUBSCRIPTION (PRIMARY) BAFE ICT FY 2024 -ANNUAL INTERNET ACCESS SUBSCRIPTION (SECONDARY)
20000010003000	ICT SOFTWARE SUBSCRIPTION	PKMDD	NO	Public Bidding					GoP	110,000.00	110,000.00	-	BAFE ICT FY 2024 -SECURE SOCKET LAMP SUBSCRIPTION -SMS API (YEARLY SUBSCRIPTION)
20000010003000	ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	1,250,000.00	-	1,250,000.00	BAFE ICT FY 2024 -BLACK AND WHITE MULTIFUNCTION PRINTER -LAPTOP (UNIX BASED)
20000010003000	COMPUTER SOFTWARE	PKMDD	NO	Public Bidding					GoP	125,000.00	-	125,000.00	BAFE ICT FY 2024 -VARIOUS COMPUTER SOFTWARE -OFFICE PRODUCTIVITY SOFTWARE
200000100011000	REPAIRS AND MAINTENANCE - SEMI-ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	15,000.00	15,000.00	-	AFESA FY 2024 -MAINTENANCE BOX FINDER -MAINTENANCE BOX FINDER
31040010004000	REPAIRS AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	50,000.00	50,000.00	-	QCI FY 2024 -VARIOUS REPAIRS AND MAINTENANCE EQUIPMENT
20000010005000 31020310001000	ICT OFFICE SUPPLIES	PKMDD	NO	Public Bidding					GoP	315,000.00	315,000.00	-	DOPPP FY 2024 -VARIOUS INK FOR L6400 PIXMA G4010 FMRDP FY 2024 -VARIOUS INK FOR EPSON -VARIOUS INK FOR BROTHER
31020310001000	CLOUD COMPUTING SERVICES	PKMDD	NO	Public Bidding					GoP	300,000.00	300,000.00	-	FMRDP FY 2024 -CLOUD COMPUTING SERVICES
31040010001000	TRAVEL EXPENSES	SRED	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL (AIR)
31040010004000	TRAVEL EXPENSES	SRED	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL (AIR)
31040010001000	TRAVEL EXPENSES	SRED	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	450,000.00	450,000.00	-	TRAVEL - LOCAL (AIR)

310400100004000	TRAVEL EXPENSES	SRED	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				GoP	450,000.00	450,000.00	-	TRAVEL - LOCAL (AIR
31040100004000	OFFICE SUPPLIES	SRED	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	47,500.00	47,500.00	-	VARIOUS OFFICE SUP
310400100004000	OTHER SUPPLIES AND MATERIALS	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	40,500.00	40,500.00	-	VARIOUS OTHER SUP
310400100004000	OTHER SUPPLIES AND MATERIALS	SRED	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	9,350.00	9,350.00	-	VARIOUS OTHER SUP
310400100004000	REPRESENTATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	63,000.00	63,000.00	-	FOOD PROVISION FO
310400100001000	REPRESENTATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	54,600.00	54,600.00	-	FOOD PROVISION FO
310400100004000	COMMUNICATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	100,000.00	100,000.00	-	POSTAGE AND COUR
310400100001000	RENTS/LEASE EXPENSES - MOTOR VEHICLE	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	80,000.00	80,000.00	-	VEHICLE RENTAL FO AFTER-SALES SERVI MONITORING
310400100001000	PRINTING AND PUBLICATION EXPENSES	SRED	YES	Public Bidding				GoP	200,000.00	200,000.00	-	-PRINTING OF AGRIC STANDARDS COMPE
310400100001000	ADVERTISING EXPENSES	SRED	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)				GoP	800,000.00	800,000.00	-	-AD PLACEMENT OF NEWS PAPER (SRED
310400100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	60,000.00	60,000.00	-	VARIOUS REPAIR AND MOTOR VEHICLE
310400100001000	FUEL,OIL AND LUBRICANTS EXPENSES	SRED	YES	Public Bidding				GoP	300,000.00	300,000.00	-	FUEL,OIL, AND LUBRI
310400100004000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	2,702,400.00	2,702,400.00	-	VARIOUS FOOD AND
310400100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	1,854,000.00	1,854,000.00	-	VARIOUS FOOD AND
310203100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SEPPD/FMRDP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	2,796,000.00	2,796,000.00	-	VARIOUS FOOD AND
310203100001000	TRAINING EXPENSES - MOTOR VEHICLE	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	178,000.00	178,000.00	-	VARIOUS MOTOR VEH
310203100001000	OFFICE SUPPLIES	SEPPD/FMRDP	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	11,759.34	11,759.34	-	VARIOUS NON-PS OF
310203100001000	FUEL,OIL, AND LUBRICANTS EXPENSES	SEPPD/FMRDP	YES	Public Bidding				GoP	500,000.00	500,000.00	-	FUEL,OIL, AND LUBRI
310203100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	228,000.00	228,000.00	-	VARIOUS OTHER SUP
310203100001000	PRINTING AND PUBLICATION EXPENSES	SEPPD/FMRDP	YES	Public Bidding				GoP	500,000.00	500,000.00	-	-PRINTING OF M&E P -PRINTING OF ANNUA
310203100001000	REPRESENTATION EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	148,000.00	148,000.00	-	FOOD PROVISION FO
310203100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	200,000.00	200,000.00	-	VARIOUS REPAIR AND MOTOR VEHICLE

310203100001000	RENTS - BUILDING	SEPPD/FMRDP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	4,900,000.00	4,900,000.00	-	OFFICE SPACE RENTAL
310203100001000	COMMUNICATION EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	300,000.00	300,000.00	-	POSTAGE AND COURIER
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Contracting (Sec. 50)					GoP	60,000.00	60,000.00	-	TRAVEL EXPENSES - LOCAL -EXPRESSWAYS TOLL ACTIVITIES OF SEPPD/FMRDP
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Retail Purchase of P.O.L. and Airline Tickets (Sec. 53.14)					GoP	300,000.00	300,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR VARIOUS SEPPD/FMRDP
GRANDTOTAL										36,618,456.34	35,243,456.34	1,375,000.00	

PREPARED BY:


APRIL JOY A. BARADILLO
 Administrative Officer

REVIEWED BY:

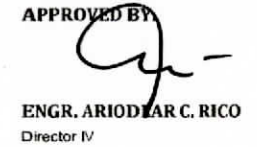

RHODORA R. CONCEPCION
 BAC Secretariat Head


LOURDES C. BONIFACIO
 BAC Chairperson

CERTIFIED AVAILABILITY OF ALLOTMENT:


ERNE H. CASTILLO
 Budget Section

APPROVED BY:


ENGR. ARIODIAR C. RICO
 Director IV