

**BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING  
Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	OFFICE SUPPLIES	AFD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	11,200.00	11,200.00	-	VARIOUS OFFICE SUPPLIES
100000100001000	FUEL, OIL, AND LUBRICANTS EXPENSES	AFD	YES	Public Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS
100000100001000	WATER EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	100,100.00	100,100.00	-	DRINKING WATER
100000100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00	-	VARIOUS REPAIR AND MAINTENANCE FOR MOTOR VEHICLE
100000100001000	REPRESENTATION EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	482,900.00	482,900.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
100000100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	AFD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	480,000.00	480,000.00	-	VARIOUS FOOD AND ACCOMMODATION
100000100001000	TRAINING EXPENSES - MOTOR VEHICLE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
100000100001000	RENTS - EQUIPMENT	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	150,000.00	150,000.00	-	LEASE OF PHOTOCOPIING MACHINE
100000100001000	RENTS - BUILDING	AFD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	2,161,000.00	2,161,000.00	-	OFFICE SPACE RENTAL
100000100001000	JANITORIAL SERVICES	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	850,000.00	850,000.00	-	JANITORIAL SERVICES (INCLUDED IN THE OFFICE SPACE RENTAL CONTRACT)
100000100001000	SECURITY SERVICES	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	1,200,000.00	1,200,000.00	-	SECURITY SERVICES (INCLUDED IN THE OFFICE SPACE RENTAL CONTRACT)
100000100001000	OTHER MOOE	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	130,000.00	130,000.00	-	-POLO SHIRT (GAD, BAFE ANNIVERSARY) -TARPAULINS
100000100001000	ACCOUNTABLE FORMS	AFD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	3,000.00	3,000.00	-	ACCOUNTABLE FORMS
100000100001000	REPAIR AND MAINTENANCE - LEASE ASSETS	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	76,000.00	76,000.00	-	VARIOUS REPAIR AND MAINTENANCE - LEASE ASSETS
100000100001000	OTHER GENERAL SERVICES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	250,000.00	250,000.00	-	GENERAL PEST CONTROL AND ABATEMENT MAINTENANCE
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	41,300.00	41,300.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL EXPENSES - LOCAL -EXPRESSWAYS TOLL FEE FOR VARIOUS AFD, OD, OAD ACTIVITIES
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	300,000.00	300,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR VARIOUS AFD, OD AND OAD ACTIVITIES

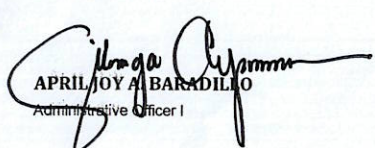
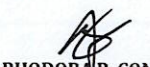
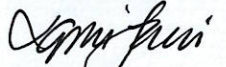
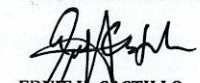
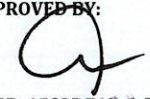
100000100001000	REPRESENTATION EXPENSES	OD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	439,600.00	439,600.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	453,600.00	453,600.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	2,364,000.00	2,364,000.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	255,000.00	255,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00	-	VARIOUS REPAIR AND MAINTENANCE FOR MOTOR VEHICLE
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	YES	Public Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS
200000100005000	REPRESENTATION EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	94,500.00	94,500.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
200000100011000	REPRESENTATION EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
200000100005000	OFFICE SUPPLIES	EPDSD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	9,830.00	9,830.00	-	VARIOUS OFFICE SUPPLIES
200000100005000	OFFICE SUPPLIES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	40,500.00	40,500.00	-	VARIOUS OFFICE SUPPLIES
200000100005000	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00	-	-STAND FAN -PAPER SHREDDER
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					GoP	23,100.00	23,100.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	67,217.00	67,217.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
200000100005000	PRINTING AND PUBLICATION EXPENSES	EPDSD	YES	Public Bidding					GoP	345,000.00	345,000.00	-	-PRINTING OF VARIOUS MANUALS OF EPDSD -PRINTING OF VARIOUS TECHNICAL BULLETIN OF EPDSD
200000100011000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting (Sec. 50)					GoP	60,000.00	60,000.00	-	TRAVEL EXPENSES - LOCAL -EXPRESSWAYS TOLL FEE FOR VARIOUS EPDSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting (Sec. 50)					GoP	40,000.00	40,000.00	-	TRAVEL EXPENSES - LOCAL -EXPRESSWAYS TOLL FEE FOR VARIOUS EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPDSD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	178,000.00	178,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR THE VARIOUS EPDSD ACTIVITIES

200000100005000	TRAVEL EXPENSES	EPDSD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	135,000.00	135,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR THE VARIOUS EPDSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPDSD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	100,000.00	100,000.00	-	TRAVEL EXPENSES - FOREIGN -AIRFARE FOR THE EPDSD ACTIVITIES
200000100011000	REPRESENTATION EXPENSES	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	130,000.00	130,000.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
200000100005000	REPRESENTATION EXPENSES	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	80,000.00	80,000.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
200000100011000	OTHER SUPPLIES AND MATERIALS	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	90,000.00	90,000.00	-	VARIOUS REPAIR AND MAINTENANCE OF PICK-UP WITH PLATE NO. F50947
200000100011000	RENT/LEASE EXPENSES - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00	-	VARIOUS VEHICLE RENTAL FOR CFBW ASSESSMENT PHASE II (AFESA)
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	YES	Public Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS
20000010011000	TRAVEL EXPENSES	PPMD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	150,000.00	150,000.00	-	TRAVEL - LOCAL VARIOUS AIRFARE FOR MONITORING AND ASSESSMENT OF AMEPIF PROJECTS
200000100005000	TRAVEL EXPENSES	PPMD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	150,000.00	150,000.00	-	TRAVEL - LOCAL VARIOUS AIRFARE FOR PROVISION OF TECHNICAL ASSISTANCE ON THE DEVELOPMENT OF AGRI-FISHERIES MASTERPLANS AND LGU STRENGTHENING
20000010011000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL VARIOUS LANDFARE FOR MONITORING AND ASSESSMENT OF AMEPIF PROJECTS
200000100005000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL VARIOUS LANDFARE FOR PROVISION OF TECHNICAL ASSISTANCE ON THE DEVELOPMENT OF AGRI-FISHERIES MASTERPLANS AND LGU STRENGTHENING
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	1,569,600.00	1,569,600.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	288,900.00	288,900.00	-	VARIOUS MOTOR VEHICLE RENTAL

200000100003000 310400100004000 200000100011000	SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	523,000.00	523,000.00	-	BAFE ICT FY 2024 -COMPUTER MAINTENANCE AND REPAIR TOOLKIT -SHEET FEED SCANNER  RL FY 2024 -DOCUMENT PRINTER -WIRELESS LASER PRESENTER -PROJECTOR  AFESA FY 2024 -WIRELESS LASER PRESENTER -COMPACT DOCUMENT SCANNER -COMPUTER LAPTOP POWER BANK -FLASH DRIVE (32GB)
200000100003000 310203100001000	INTERNET SUBSCRIPTION	PKMDD	NO	Public Bidding					GoP	1,600,000.00	1,600,000.00	-	FMRDP FY 2024 -ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (PRIMARY)  BAFE ICT FY 2024 -ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (SECONDARY)
200000100003000	ICT SOFTWARE SUBSCRIPTION	PKMDD	NO	Public Bidding					GoP	110,000.00	110,000.00	-	BAFE ICT FY 2024 -SECURE SOCKET LAYER CERTIFICATE (YEARLY SUBSCRIPTION) -SMS API (YEARLY SUBSCRIPTION)
200000100003000	ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	1,250,000.00	-	1,250,000.00	BAFE ICT FY 2024 -BLACK AND WHITE MULTIFUNCTION LASER PRINTER -LAPTOP (UNIX BASED)
200000100003000	COMPUTER SOFTWARE	PKMDD	NO	Public Bidding					GoP	125,000.00	-	125,000.00	BAFE ICT FY 2024 -VARIOUS COMPUTER SOFTWARE FOR BAFE -OFFICE PRODUCTIVITY TOOL, PERPETUAL
200000100011000 100000100001000 310400100001000	REPAIRS AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Public Bidding					GoP	65,000.00	65,000.00	-	AFESA FY 2024 -MAINTENANCE BOX FOR EPSON L6910/L14150 -MAINTENANCE BOX FOR CANON PIXMA G4010  QCI FY 2024 -VARIOUS REPAIRS AND MAINTENANCE FOR ICT EQUIPMENT
200000100005000 310203100001000	ICT OFFICE SUPPLIES	PKMDD	NO	Public Bidding					GoP	315,000.00	315,000.00	-	DOPPP FY 2024 -VARIOUS INK FOR L6910/L14150 AND CANON PIXMA G4010  FMRDP FY 2024 -VARIOUS INK FOR EPSON L6160 -VARIOUS INK FOR BAFE
310203100001000	CLOUD COMPUTING SERVICES	PKMDD	NO	Public Bidding					GoP	300,000.00	300,000.00	-	FMRDP FY 2024 -CLOUD COMPUTING SERVICES
310400100001000	TRAVEL EXPENSES	SRED	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL (LANDFARE)
310400100004000	TRAVEL EXPENSES	SRED	NO	Direct Contracting (Sec. 50)					GoP	50,000.00	50,000.00	-	TRAVEL - LOCAL (LANDFARE)
310400100001000	TRAVEL EXPENSES	SRED	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	450,000.00	450,000.00	-	TRAVEL - LOCAL (AIRFARE)

310400100004000	TRAVEL EXPENSES	SRED	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				GoP	450,000.00	450,000.00	-	TRAVEL - LOCAL (AIRFARE)
31040100004000	OFFICE SUPPLIES	SRED	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	47,500.00	47,500.00	-	VARIOUS OFFICE SUPPLIES
310400100004000	OTHER SUPPLIES AND MATERIALS	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	49,850.00	49,850.00	-	VARIOUS OTEHR SUPPLIES AND MATERIALS
310400100004000	REPRESENTATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	63,000.00	63,000.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
310400100001000	REPRESENTATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	54,600.00	54,600.00	-	FOOD PROVISION FOR THE VARIOUS MEETINGS
310400100004000	COMMUNICATION EXPENSES	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	100,000.00	100,000.00	-	POSTAGE AND COURIER
310400100001000	RENTS/LEASE EXPENSES - MOTOR VEHICLE	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	80,000.00	80,000.00	-	VEHICLE RENTAL FOR SRED-RES (CONDUCT OF AFTER-SALES SERVICE COMPLIANCE MONITORING)
310400100001000	PRINTING AND PUBLICATION EXPENSES	SRED	YES	Public Bidding				GoP	200,000.00	200,000.00	-	-PRINTING OF AGRI-FISHERY INFRASTRUCTURE STANDARDS COMPENDIUM
310400100001000	ADVERTISING EXPENSES	SRED	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)				GoP	600,000.00	600,000.00	-	-AD PLACEMENT OF REGULATORY POLICIES IN NEWS PAPER (SRED-RES)
310400100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SRED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	60,000.00	60,000.00	-	VARIOUS REPAIR AND MAINTENANCE FOR MOTOR VEHICLE
310400100001000	FUEL,OIL, AND LUBRICANTS EXPENSES	SRED	YES	Public Bidding				GoP	300,000.00	300,000.00	-	FUEL,OIL, AND LUBRICANTS
310400100004000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	2,702,400.00	2,702,400.00	-	VARIOUS FOOD AND ACCOMMODATION
310400100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	1,854,000.00	1,854,000.00	-	VARIOUS FOOD AND ACCOMMODATION
310203100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SEPPD/FMRDP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				GoP	2,796,000.00	2,796,000.00	-	VARIOUS FOOD AND ACCOMMODATION
310203100001000	TRAINING EXPENSES - MOTOR VEHICLE	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	178,000.00	178,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
310203100001000	OFFICE SUPPLIES	SEPPD/FMRDP	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				GoP	11,759.34	11,759.34	-	VARIOUS NON-PS OFFICE SUPPLIES
310203100001000	FUEL,OIL, AND LUBRICANTS EXPENSES	SEPPD/FMRDP	YES	Public Bidding				GoP	500,000.00	500,000.00	-	FUEL,OIL, AND LUBRICANTS
310203100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	226,000.00	226,000.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
310203100001000	PRINTING AND PUBLICATION EXPENSES	SEPPD/FMRDP	YES	Public Bidding				GoP	500,000.00	500,000.00	-	-PRINTING OF M&E PLAN -PRINTING OF ANNUAL REPORT
310203100001000	REPRESENTATION EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	148,000.00	148,000.00	-	FOOD PROVISION FOR VARIOUS MEETINGS
310203100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				GoP	200,000.00	200,000.00	-	VARIOUS REPAIR AND MAINTENANCE FOR MOTOR VEHICLE

310203100001000	RENTS - BUILDING	SEPPD/FMRDP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					GoP	4,900,000.00	4,900,000.00	-	OFFICE SPACE RENTAL
310203100001000	COMMUNICATION EXPENSES	SEPPD/FMRDP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					GoP	300,000.00	300,000.00	-	POSTAGE AND COURIER
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Contracting (Sec. 50)					GoP	60,000.00	60,000.00	-	TRAVEL EXPENSES - LOCAL -EXPRESSWAYS TOLL FEE FOR VARIOUS ACTIVITIES OF SEPPD/FMRDP
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					GoP	300,000.00	300,000.00	-	TRAVEL EXPENSES - LOCAL -AIRFARE FOR VARIOUS ACTIVITIES OF SEPPD/FMRDP
<b>GRANDTOTAL</b>										<b>36,618,456.34</b>	<b>35,243,456.34</b>	<b>1,375,000.00</b>	

<p><b>PREPARED BY:</b></p>  <p><b>APRIL JOY A. BARADILLO</b> Administrative Officer I</p>	<p><b>REVIEWED BY:</b></p>  <p><b>RHODORA R. CONCEPCION</b> BAC Secretariat Head</p>  <p><b>LOURDES G. BONIFACIO</b> BAC Chairperson</p>	<p><b>CERTIFIED AVAILABILITY OF ALLOTMENT:</b></p>  <p><b>ERNE H. CASTILLO</b> Budget Section</p>	<p><b>APPROVED BY:</b></p>  <p><b>ENGR. ARIODEAR C. RICO</b> Director IV</p>
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