

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

2nd Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/RFI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310203100001000	Repair and Maintenance of Motor Vehicle	AFD	NO	NP-53.9 - Small Value Procurement					GoP	172,000.00	172,000.00	-	Various Repair and Maintenance of BAFE Motor Vehicle
200000100011000 100000100001000 310203100001000	Office Supplies	AFD	NO	Shopping					GoP	112,224.53	112,224.53	-	18,658.38 - AFESA Continuing Funds 67,574.47 - Approved APP (from Security Service to Office Supplies) 25,991.68 - from PS to Non-PS
310203100001000	Other MOOE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	145,875.00	145,875.00	-	FMR 2023 Funds BAFE GAD Shirt Electric Mug Warmer Polo Shirt for the Celebration of World Food Day CY 2023
310203100001000	Other Supplies and Materials Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	38,700.00	38,700.00	-	From APP 2023 (SEPPD) Various Electrical Supplies Solar Flood Lights
310203100001000 310400100001000 310400100004000 200000100011000 200000100005000	Other Supplies and Materials Expenses	AFD	NO	Competitive Bidding					GoP	1,231,200.00	1,231,200.00	-	Annual and Year-End Supplies (Well-Milled Rice and Food Basket) - Current Fund FMR - 680,400.00 EPDSD-AFESA - 162,000.00 PPMD-DOPPP - 183,600.00 QCI - 97,200.00 RL - 108,000.00

100000100001000	Repair and Maintenance - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	95,200.00	95,200.00	-	GASS 2023 Fund Various Air-conditioning units for BAFF
200000100005000 200000100011000 310203100001000 310400100001000 310400100004000	Training Expenses - Food and Accommodation	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	552,000.00	552,000.00	-	Lease of Venue including meals and accommodation for the conduct of AFD Assessment and PPMP Workshop FY 2023 DOPPP- (PPMD&EPDSD), AFESA(EPDSD), FMRDP, and QC&RL Funds
310203100001000	Training Expenses - Motor Vehicle Rental	AFD	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00	-	FMR Funds Vehicle Rental for the conduct of AFD Assessment and PPMP Workshop FY 2023
100000100001000	Rents/Lease	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	9,460.00	9,460.00	-	GASS 2023 Fund Rental of Social Hall
200000100011000	Representation Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	21,000.00	21,000.00	-	AFESA 2023 Funds Food Provision for Various Meetings
200000100011000	Other Machinery and Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000.00	-	AFESA 2023 Funds Dashboard Camera and Stepboard for Mitsubishi Strada 2023
310500200067000 310203100001000	ICT Equipment	PKMDD	NO	Competitive Bidding					GoP	1,232,533.00	1,232,533.00	-	ABEMIS and FMRDP Funds Laptop Computer (Unix-based) Printer (A3 Printer) Wireless All-in-One Printer
310203100001000	Training Expenses - Food and Accommodation	PKMDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	552,000.00	552,000.00	-	Lease of Venue including meals and accommodation for the conduct of First Semester Assessment and Workshop on Agricultural and Biosystems Engineering Management Information System (ABEMIS) and Geodatabase Workshop
200000100005000	Semi-expendable Office Equipment	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	6,769.67	6,769.67	-	DOPPP 2023 Funds Rice Cooker (45 cups or 7.8 L capacity)
200000100005000 200000100011000	Office Supplies	PPMD	NO	Shopping					GoP	9,180.00	9,180.00	-	Bond Paper, A4 - DOPPP and AFESA 2023 Funds


310203100001000	Printing and Publication Expenses	PPMD	NO	Competitive Bidding					GoP	400,000.00	400,000.00	-	FMR 2023 Funds Printing of Various IEC Materials
31050020073000	Advertising Expenses	PPMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	330,000.00	330,000.00	-	Advertisement Placement of Various Implementing Guidelines in the newspaper
200000100011000 200000100005000	Rents/Lease - Motor Vehicles	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	267,000.00	267,000.00	-	Motor Vehicle - CFBW Assessment (AFESA and DOPPP Funds)
310203100001000	Training Expenses - Food and Accommodation	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	368,000.00	368,000.00	-	APP - FMR 2023 Funds Food and Accommodation
310203100001000	Office Supplies	SEPPD/FMR	NO	Shopping					GoP	45,232.64	45,232.64	-	Various Office Supplies 45,232.64 - from PS to Non-PS
310400100004000	Semi-expendable - Furnitures and Fixtures	SRED	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	-	RL 2023 Funds Conference Table Folding Chair


GRANDTOTAL 5,720,374.84

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