

**Bureau of Agricultural and Fisheries Engineering (BAFE)
Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Total	MOOE	CO	
	OD							
	OFFICE SUPPLIES							OFFICE SUPPLIES
	Various Office Supplies	OD	Shopping	2022 BAFE Current	150,000.00	150,000.00		Various Office Supplies
	Subtotal				150,000.00			
	FUEL, OIL AND LUBRICANTS							FUEL, OIL AND LUBRICANTS
	Fuel, Oil and Lubricants	OD	Negotiated - Small Value Procurement	2022 BAFE Current	300,000.00	300,000.00		Fuel, Oil and Lubricants
	Subtotal				300,000.00			
	MANDATORY EXPENSES							MANDATORY EXPENSES
	Repair and Maintenance Motor Vehicle	OD	Negotiated - Small Value Procurement	2022 BAFE Current	150,000.00	150,000.00		Repair and Maintenance Motor Vehicle
	Rent of Office Equipments-Photocopy Machine	OD	Negotiated - Small Value Procurement	2022 BAFE Current	100,000.00	100,000.00		Rent of Office Equipments-Photocopy Machine
	Subtotal				250,000.00			
	ACCOUNTABLE FORMS							ACCOUNTABLE FORMS
	Accountable Forms	OD	Negotiated - Agency to Agency	2022 BAFE Current	20,000.00	20,000.00		Accountable Forms
	Subtotal				20,000.00			
	ADVERTISING EXPENSES							ADVERTISING EXPENSES
	Various advertising expenses	OD	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	2022 BAFE Current	50,000.00	50,000.00		Various advertising expenses
	Subtotal				50,000.00			
	PRINTING AND PUBLICATION EXPENSES							PRINTING AND PUBLICATION EXPENSES
	Various Printing and Publications	OD	Negotiated - Small Value Procurement	2022 BAFE Current	50,000.00	50,000.00		Various Printing and Publications
	Subtotal				50,000.00			
	POSTAGE AND COURIER SERVICES							POSTAGE AND COURIER SERVICES
	Postage and Courier Services	OD	Negotiated - Small Value Procurement	2022 BAFE Current	50,000.00	50,000.00		Postage and Courier Services
	Subtotal				50,000.00			
	REPRESENTATION							REPRESENTATION
	Food Provision for Various Meetings	OD	Negotiated-Small Value Procurement	2022 BAFE Current	150,000.00	150,000.00		Food Provision for Various Meetings
	Subtotal				150,000.00			
	TRAINING EXPENSES							TRAINING EXPENSES
	Trainings, Workshop, Seminar and Assessment (Meals and Accommodation)	OD	Negotiated - Lease of Real Property and Venue	2022 BAFE Current	502,000.00	502,000.00		Trainings, Workshop, Seminar and Assessment (Meals and Accommodation)
	Subtotal				502,000.00			

OTHER SUBSCRIPTION EXPENSES							
	Newspaper Subscription	OD	Negotiated-Small Value Procurement	2022 BAFF Current	10,000.00	10,000.00	Newspaper Subscription
	Subtotal				10,000.00		
OTHER MOOE							
	Various Other MOOEs	OD	Negotiated-Small Value Procurement	2022 BAFF Current	100,000.00	100,000.00	Various Other MOOEs
	Subtotal				100,000.00		
SUBTOTAL FOR OD					1,632,000.00		
SRED							
OFFICE SUPPLIES							
	Various Office Supplies	SRED	Shopping	2022 Current RL	24,550.00	24,550.00	Various Office Supplies
	Subtotal				24,550.00		
OTHER SUPPLIES AND MATERIALS							
	Various Medical Supplies	SRED	Public Bidding	2022 Current RL	30,963.00	30,963.00	Various Medical Supplies
	Various Traveling Supplies				125,000.00	125,000.00	Various Traveling Supplies
	Various Disinfection and Cleaning Supplies				25,088.00	25,088.00	Various Disinfection and Cleaning Supplies
	Various Personal Protective Equipment				313,360.00	313,360.00	Various Personal Protective Equipment
	Subtotal				494,411.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT							
	Various Technical and Scientific Equipment (MOOE)	SRED	Negotiated - Small Value Procurement	2022 Current RL	64,900.00	64,900.00	Various Technical and Scientific Equipment (MOOE)
	Subtotal				64,900.00		
REPRESENTATION							
	Food Provision for Various Meetings	SRED	Negotiated - Small Value Procurement	2022 Current RL and 2022 Current QCI	112,880.00	112,880.00	Food Provision for Various Meetings
	Subtotal				112,880.00		
POSTAGE AND COURIER SERVICES							
	Postage and Courier Services	SRED	Negotiated - Small Value Procurement	2022 Current RL	480,000.00	43,500.00	Postage and Courier Services
	Subtotal				480,000.00		
ACCOUNTABLE FORMS							
	Accountable forms	SRED	Negotiated - Agency to Agency	2022 Current RL	24,000.00	24,000.00	Accountable forms
	Subtotal				24,000.00		
RENT / LEASE EXPENSES							
	Motor Vehicle Rental	SRED	Negotiated - Small Value Procurement	2022 Current QCI	180,000.00	180,000.00	Motor Vehicle Rental
	Subtotal				180,000.00		
ADVERTISING EXPENSES							
	Ad placement of Regulatory Policies in News Paper	SRED	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	2022 Current RL and 2022 Current QCI	550,000.00	550,000.00	Ad placement of Regulatory Policies in News Paper
	Subtotal				550,000.00		
TRAINING EXPENSES							
	Trainings, Workshop and Assessment (Food and Accommodation)	SRED	Negotiated-Lease of Real Property and Venue	2022 Current RL and 2022 Current QCI	3,124,800.00	3,124,800.00	Trainings, Workshop and Assessment (Food and Accommodation)
	Vehicle Rental	SRED	Negotiated-Small Value Procurement	2022 Current RL and 2022 Current QCI	546,000.00	546,000.00	Vehicle Rental
	Subtotal				3,670,800.00		

	SUBTOTAL FOR SRED				5,601,541.00		
	EPDSD						
	REPRESENTATION						REPRESENTATION
	Food Provision for Various Meetings	EPDSD	Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	102,000.00	102,000.00	Food Provision for Various Meetings
	Subtotal				102,000.00		
	RENT / LEASE EXPENSES						RENT / LEASE EXPENSES
	Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	270,000.00	270,000.00	Motor Vehicle Rental
	Subtotal				270,000.00		
	TRAINING EXPENSES						TRAINING EXPENSES
	Trainings, Workshop and Seminar (Food and Accommodation)	EPDSD	Negotiated - Lease of Real Property and Venue	2022 Current DOPPP and 2022 Current AFESA	1,769,400.00	1,769,400.00	Trainings, Workshop and Seminar (Food and Accommodation)
	Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement		195,000.00	195,000.00	Motor Vehicle Rental
	Subtotal				1,964,400.00		
	OFFICE SUPPLIES						OFFICE SUPPLIES
	Various Office Supplies	EPDSD	Shopping	2022 AFESA	30,000.00	30,000.00	Various Office Supplies
	Subtotal				30,000.00		
	OTHER SUPPLIES AND MATERIALS						OTHER SUPPLIES AND MATERIALS
	Various Other Supplies and Materials	EPDSD	Public Bidding	2022 AFESA	114,000.00	114,000.00	Various Other Supplies and Materials
	Subtotal				114,000.00		
	REPAIR AND MAINTENANCE						REPAIR AND MAINTENANCE
	Repair and Maintenance of Technical and Scientific Equipment	EPDSD	Negotiated - Small Value Procurement	2022 DOPPP	103,000.00	103,000.00	Repair and Maintenance of Technical and Scientific Equipment
	Subtotal				103,000.00		
	CONSULTANCY SERVICES						CONSULTANCY SERVICES
	Consultancy Services	EPDSD	Negotiated - Small Value Procurement	2022 AFESA	435,000.00	435,000.00	Consultancy Services
	Subtotal				435,000.00		
	PRINTING AND PUBLICATION EXPENSES						PRINTING AND PUBLICATION EXPENSES
	Various Printing and Publications	EPDSD	Negotiated - Small Value Procurement	2022 AFESA	87,000.00	87,000.00	Various Printing and Publications
	Subtotal				87,000.00		
	SUBTOTAL FOR EPDSD				3,105,400.00		
	PPMD						
	OFFICE SUPPLIES						OFFICE SUPPLIES
	Various Office Supplies	PPMD	Shopping	2021 DOPPP	165,000.00	165,000.00	Various Office Supplies
	Subtotal				165,000.00		
	REPRESENTATION EXPENSES						REPRESENTATION EXPENSES
	Food Provision for Various Meetings	PPMD	Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	674,000.00	674,000.00	Food Provision for Various Meetings
	Subtotal				674,000.00		
	OTHER SUPPLIES AND MATERIALS						OTHER SUPPLIES AND MATERIALS
	Various Other Supplies and Materials	PPMD	Public Bidding	2022 Current DOPPP and AFESA	280,000.00	280,000.00	Various Other Supplies and Materials
	Subtotal				280,000.00		

PRINTING AND PUBLICATION EXPENSES								PRINTING AND PUBLICATION EXPENSES							
Various Printing and Publications		PPMD	Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	375,000.00	375,000.00			Various Printing and Publications						
Subtotal					375,000.00										
TRAINING EXPENSES								TRAINING EXPENSES							
Trainings, Workshop and Assessments (Meals and Accommodation)		PPMD	Negotiated - Lease of Real Property and Venue	2022 Current DOPPP and 2022 Current AFESA	2,027,000.00	2,027,000.00			Trainings, Workshop and Assessments (Meals and Accommodation)						
Motor Vehicle Rental		PPMD	Negotiated - Small Value Procurement		585,000.00	585,000.00			Motor Vehicle Rental						
Subtotal					2,612,000.00										
SUBTOTAL FOR PPMD					4,106,000.00										
FMRDP								FMRDP							
FUEL, OIL, AND LUBRICANTS								FUEL, OIL, AND LUBRICANTS							
Fuel, Oil, and Lubricants		FMRDP	Negotiated - Small Value Procurement	2022 Current FMRDP Funds	240,000.00	240,000.00			Fuel, Oil, and Lubricants						
Subtotal					240,000.00										
ICT OFFICE SUPPLIES								ICT OFFICE SUPPLIES							
Various ICT Office Supplies		FMRDP	Shopping	2022 Current FMRDP Funds	107,000.00	107,000.00			Various ICT Office Supplies						
Subtotal					107,000.00										
REPAIR AND MAINTENANCE								REPAIR AND MAINTENANCE							
Various Repair and Maintenance		FMRDP	Negotiated - Small Value Procurement	2022 Current FMRDP Funds	202,000.00	202,000.00			Various Repair and Maintenance						
Subtotal					202,000.00										
REPRESENTATION EXPENSES								REPRESENTATION EXPENSES							
Food Provision for Various Meeting		FMRDP	Negotiated - Small Value Procurement	2022 Current FMRDP Funds	484,800.00	484,800.00			Food Provision for Various Meeting						
Subtotal					484,800.00										
INTERNET SUBSCRIPTION EXPENSES								INTERNET SUBSCRIPTION EXPENSES							
Internet Subscription Expenses		FMRDP	Public Bidding	2022 Current FMRDP Funds	1,200,000.00	1,200,000.00			Internet Subscription Expenses						
Subtotal					1,200,000.00										
CLOUD COMPUTING SERVICES								CLOUD COMPUTING SERVICES							
Cloud Productivity Tools and Software		FMRDP	Negotiated - Small Value Procurement	2022 Current FMRDP Funds	300,000.00	300,000.00			Cloud Productivity Tools and Software						
Subtotal					300,000.00										
PRINTING AND PUBLICATION EXPENSES								PRINTING AND PUBLICATION EXPENSES							
Printing and Publication Expenses		FMRDP	Negotiated - Small Value Procurement	2022 Current FMRDP Funds	750,000.00	750,000.00			Printing and Publication Expenses						
Subtotal					750,000.00										

TRAINING EXPENSES							TRAINING EXPENSES
Workshop and Assessments (Meals and Accommodation)	OD / FMRDP	Negotiated - Lease of Real Property and Venue	2022 Current FMRDP Funds	810,000.00	810,000.00		Workshop and Assessments (Meals and Accommodation)
Trainings and Workshops (Meals and Accommodation)	EPDSD	Negotiated - Lease of Real Property and Venue		846,000.00	846,000.00		Trainings and Workshops (Meals and Accommodation)
Trainings and Workshops (Meals and Accommodation)	PPMD	Negotiated - Lease of Real Property and Venue		810,000.00	810,000.00		Trainings and Workshops (Meals and Accommodation)
Seminars and Workshops (Meals and Accommodation)	SRED	Negotiated - Lease of Real Property and Venue		567,000.00	567,000.00		Seminars and Workshops (Meals and Accommodation)
Motor Vehicle Rental	OD / FMRDP	Negotiated - Small Value Procurement		120,000.00	120,000.00		Motor Vehicle Rental
Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement		30,000.00	30,000.00		Motor Vehicle Rental
Motor Vehicle Rental	PPMD	Negotiated - Small Value Procurement		35,000.00	35,000.00		Motor Vehicle Rental
Motor Vehicle Rental	SRED	Negotiated - Small Value Procurement		90,000.00	90,000.00		Motor Vehicle Rental
Subtotal					3,308,000.00		
SUBTOTAL FOR FMRDP				6,591,800.00			
GRAND TOTAL				21,036,741.00			

PREPARED BY:

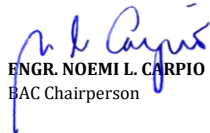


RHODORA R. CONCEPCION
Administrative Officer III

REVIEWED BY:



ENGR. EMER-ROSEG. ASUG
BAC Secretariat Head



ENGR. NOEMI L. CARPIO
BAC Chairperson

CERTIFIED AVAILABILITY OF FUNDS:



GLENN M. ERLANO
Budget Section

APPROVED BY:



ENGR. ARIC DEJAR C. RICO
Director IV