

**Bureau of Agricultural and Fisheries Engineering (BAFE)
5th Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OD												
	RENTS - MOTOR VEHICLE											RENTS - MOTOR VEHICLE
	Vehicle Rental	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	33,400.00	33,400.00		Vehicle Rental
	Subtotal								33,400.00			
	SEMI - EXPENDABLE COMMUNICATION EQUIPMENT											SEMI - EXPENDABLE COMMUNICATION EQUIPMENT
	Conference Microphone	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	59,200.00	59,200.00		Conference Microphone
	Subtotal								59,200.00			
	SEMI - EXPENDABLE FURNITURE AND FIXTURES											SEMI - EXPENDABLE FURNITURE AND FIXTURES
	Cabinet	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	70,000.00	70,000.00		Cabinet
	Subtotal								70,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES											OTHER MAINTENANCE AND OPERATING EXPENSES
	Vaccine	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	500,000.00	500,000.00		Vaccine
	T-shirt / Polo Shirt	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	100,000.00	100,000.00		T-shirt / Polo Shirt
	Various Supplies	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	10,000.00	10,000.00		Various Supplies
	Door Closer	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	2,500.00	2,500.00		Door Closer
	Subtotal								612,500.00			
	OFFICE EQUIPMENT											OFFICE EQUIPMENT
	Various Office Equipment	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	145,000.00		145,000.00	Various Office Equipment
	Subtotal								145,000.00			
	OFFICE SUPPLIES											OFFICE SUPPLIES
	PVC ID Card	OD	Shopping					BAFE CY 2021 / CY 2020 Funds (subject to savings)	10,000.00	10,000.00		PVC ID Card
	Subtotal								10,000.00			
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various Utensils	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	100,000.00	100,000.00		Various Utensils
	Annual Supplies	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	169,200.00	169,200.00		Annual Supplies
	Various Supplies	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	22,613.00	22,613.00		Various Supplies
	Subtotal								291,813.00			

Training Expenses										Training Expenses
Food and Accommodation	OD	Negotiated - Lease of Real Property and Venue					BAFE CY 2021 / CY 2020 Funds (subject to savings)	288,000.00	288,000.00	Food and Accommodation
Vehicle Rental	OD	Negotiated - Small Value Procurement					BAFE CY 2021 / CY 2020 Funds (subject to savings)	122,000.00	122,000.00	Vehicle Rental
Subtotal								410,000.00		
Consultancy Services										Consultancy Services
BAFE Hymn	OD	Negotiated-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					BAFE CY 2021/ CY 2020 FUNDS (SUBJECT TO SAVINGS)	893,424.87	893,424.87	BAFE Hymn
Subtotal								893,424.87		
SUBTOTAL FOR OD								2,525,337.87		
EPDSD										
OFFICE SUPPLIES										OFFICE SUPPLIES
Various Personal Office Supplies	EPDSD	Negotiated - Small Value Procurement					2021 DOPPP	137,000.00	137,000.00	Various Personal Office Supplies
Subtotal								137,000.00		
COMMUNICATION EQUIPMENT										COMMUNICATION EQUIPMENT
Various Communication Equipment	EPDSD	Negotiated - Small Value Procurement					2021 DOPPP	189,000.00	189,000.00	Various Communication Equipment
Subtotal								189,000.00		
SEMI-EXPENDABLE ICT EQUIPMENT										SEMI-EXPENDABLE ICT EQUIPMENT
Various Semi-Expendable ICT Equipment	EPDSD	Negotiated - Small Value Procurement					2021 FPMA	15,000.00	15,000.00	Various Semi-Expendable ICT Equipment
Subtotal								15,000.00		
ICT OFFICE SUPPLIES										ICT OFFICE SUPPLIES
Various ICT Office Supplies	EPDSD	Negotiated - Small Value Procurement					2021 FPMA	85,000.00	85,000.00	Various ICT Office Supplies
Subtotal								85,000.00		
REPAIR AND MAINTENANCE										REPAIR AND MAINTENANCE
Various Repair and Maintenance - ICT Equipment	EPDSD	Negotiated - Small Value Procurement					2021 FPMA	8,500.00	8,500.00	Various Repair and Maintenance - ICT Equipment
Subtotal								8,500.00		
OTHER SUPPLIES AND MATERIALS										OTHER SUPPLIES AND MATERIALS
Various Other Supplies and Materials	EPDSD	Negotiated - Small Value Procurement					2020 DOPPP Continuing	455,759.00	455,759.00	Various Other Supplies and Materials
Subtotal								455,759.00		
SUBTOTAL FOR EPDSD								890,259.00		
FMRDP										
Training Expenses										Training Expenses
Food and Accommodation	FMRDP	Negotiated - Lease of Venue					2021 FMRDP	810,000.00	810,000.00	Food and Accommodation
Vehicle Rental	FMRDP	Negotiated - Small Value Procurement					2021 FMRDP	150,000.00	150,000.00	
Subtotal								810,000.00		
CONSULTANCY SERVICES										CONSULTANCY SERVICES
Production of Corporate Audio Visual Presentation (AVP)	FMRDP	Negotiated - Small Value Procurement					2021 FMRDP	500,000.00	500,000.00	Production of Corporate Audio Visual Presentation (AVP)
Subtotal								500,000.00		
PRINTING AND PUBLICATION EXPENSES										PRINTING AND PUBLICATION EXPENSES
Printing of BAFE Annual Report	FMRDP	Negotiated - Small Value Procurement					2021 FMRDP	400,000.00	400,000.00	Printing of BAFE Annual Report
Subtotal								400,000.00		
SUBTOTAL FOR FMRDP								1,710,000.00		

SRED											
OFFICE SUPPLIES											OFFICE SUPPLIES
Various Office Supplies	SRED	Negotiated - Small Value Procurement					2021 Current RL	150,000.00	150,000.00		Various Office Supplies
Subtotal								150,000.00			
OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
Various other supplies and Materials	SRED	Negotiated - Small Value Procurement					2021 Current RL	200,000.00	200,000.00		Various Other Supplies and Materials
Subtotal								200,000.00			
ADEVERTISING EXPENSES											ADEVERTISING EXPENSES
Ad Placement of Regulatory Policies in Newspaper	SRED	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					2021 Current QCI	450,000.00	450,000.00		Ad Placement of Regulatory Policies in Newspaper
Subtotal								450,000.00			
SUBTOTAL FOR SRED								800,000.00			
PPMD											
ICT OFFICE SUPPLIES											ICT OFFICE SUPPLIES
Consumables (Ink)	PPMD	Shopping					2021 DOPPP	47,948.00	47,948.00		Consumables (Ink)
Subtotal								47,948.00			
SUBTOTAL FOR PPMD								47,948.00			
GRAND TOTAL								5,973,544.87			

PREPARED BY:

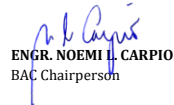


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