

**Bureau of Agricultural and Fisheries Engineering (BAFE)
4th Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OD												
	OFFICE SUPPLIES											OFFICE SUPPLIES
	Various Office Supplies	OD	Shopping				2021 OD Current	60,000.00	60,000.00			Various Office Supplies
	Subtotal							60,000.00				
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various PPEs	OD	Shopping				2021 OD Current	22,000.00	22,000.00			Various PPEs
	Step Board, Breakpad and Wiper	OD	Negotiated - Small Value Procurement				2021 OD Current	31,000.00	31,000.00			Step Board, Breakpad and Wiper
	Subtotal							53,000.00				
	OTHER MOOE											OTHER MOOE
	BAFE Annual Supplies	OD	Negotiated - Small Value Procurement				2021 OD Current	950,000.00	950,000.00			BAFE Annual Supplies
	Polo Shirt	OD	Negotiated - Small Value Procurement				2021 OD Current	50,000.00	50,000.00			Polo Shirt
	Subtotal							1,000,000.00				
	ICT EQUIPMENT											ICT EQUIPMENT
	Various ICT Equipment	OD	Public Bidding				2021 BAFE Realigned Budget	648,000.00		648,000.00		Various ICT Equipment
	Subtotal							648,000.00				
	SEMI-EXPENDABLE ICT EQUIPMENT											SEMI-EXPENDABLE ICT EQUIPMENT
	Various Semi-Expendable ICT Equipment	OD	Public Bidding				2021 OD Current / 2020 Continuing	86,990.00	86,990.00			Various Semi-Expendable ICT Equipment
	Subtotal							86,990.00				
	ICT OFFICE SUPPLIES											ICT OFFICE SUPPLIES
	Consumables (Ink)	OD	Shopping				2021 BAFE-ICT and FMR	13,000.00	13,000.00			Consumables (Ink)
	Subtotal							13,000.00				
	SEMI-EXPENDABLE FURNITURE AND FIXTURES											SEMI-EXPENDABLE FURNITURE AND FIXTURES
	Various Semi-Expendable Furniture and Fixtures	OD	Negotiated - Small Value Procurement				2021 OD Current / 2020 Continuing	89,960.00	89,960.00			Various Semi-Expendable Furniture and Fixtures
	Subtotal							89,960.00				
	SEMI-EXPENDABLE COMMUNICATION EQUIPMENT											SEMI-EXPENDABLE COMMUNICATION EQUIPMENT
	Various Semi-Expendable Communication Equipment	OD	Negotiated - Small Value Procurement				2021 OD Current / 2020 Continuing	30,000.00	30,000.00			Various Semi-Expendable Communication Equipment
	Subtotal							30,000.00				
	SUBTOTAL FOR OD							1,980,950.00				
EPDSD												
	FURNITURE AND FIXTURES											FURNITURE AND FIXTURES
	Various Furniture and Fixtures	EPDSD	Negotiated - Small Value Procurement				2021 Current DOPPP & 2020 FPMA	313,928.00		313,928.00		Various Furniture and Fixtures
	Subtotal							313,928.00				
	TECHNICAL AND SCIENTIFIC EQUIPMENT											TECHNICAL AND SCIENTIFIC EQUIPMENT
	Set of Soil Moisture Meter (Probe Type) with Data Logger	EPDSD	Negotiated - Small Value Procurement				2021 Current DOPPP	472,000.00		472,000.00		Set of Soil Moisture Meter (Probe Type) with Data Logger
	Subtotal							472,000.00				
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various other supplies and Materials	EPDSD	Negotiated - Small Value Procurement				2020 Continuing FPMA	284,575.00	284,575.00			Various Other Supplies and Materials
	Subtotal							284,575.00				
	SUBTOTAL FOR EPDSD							1,070,503.00				
FMRDP												
	ICT EQUIPMENT											ICT EQUIPMENT
	Various ICT Equipment	FMRDP	Public Bidding				2021 FMRDP	1,817,500.00		1,817,500.00		Various ICT Equipment
	Subtotal							1,817,500.00				

COMMUNICATION EQUIPMENT										COMMUNICATION EQUIPMENT	
Various Communication Equipment	FMRDP	Negotiated - Small Value Procurement				2021 FMRDP	150,000.00		150,000.00	Various Communication Equipment	
Subtotal							150,000.00				
SUBTOTAL FOR FMRDP							1,967,500.00				
SRED											
FURNITURE AND FIXTURES										FURNITURE AND FIXTURES	
Sofa	SRED	Negotiated - Small Value Procurement				2021 Current RL	13,440.00	13,440.00		Sofa	
Subtotal							13,440.00				
OTHER SUPPLIES AND MATERIALS											
Various other supplies and Materials	SRED	Negotiated - Small Value Procurement				2020 Continuing RL	46,000.00	46,000.00		Various other supplies and Materials	
Subtotal							46,000.00				
MOTOR VEHICLE										MOTOR VEHICLE	
Motor Vehicle	SRED	Public Bidding				2021 Current QCI and RL	1,800,000.00		1,800,000.00	Motor Vehicle	
Subtotal							1,800,000.00				
SUBTOTAL FOR SRED							1,859,440.00				
GRAND TOTAL							6,878,393.00				

PREPARED BY:


RHODORA R. CONCEPCION
 Administrative Officer III

REVIEWED BY:



ENGR. EMER-ROSEG. ASUG
 BAC Secretariat Head


ENGR. NOEMI L. CARPIO
 BAC Chairperson

CERTIFIED AVAILABILITY OF ALLOTMENT:


GLENN M. ERLANO
 Budget Section

APPROVED BY:


ENGR. ARIODEAR C. RICO
 Director IV