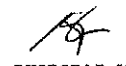


**Bureau of Agricultural and Fisheries Engineering (BAFE)
Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project) (brief)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OD											
	REPRESENTATION EXPENSES											REPRESENTATION EXPENSES
	Food Provision for Various Meetings	OD	Negotiated - Small Value Procurement				2020 Continuing and 2021 Current Funds	557,800.00	557,800.00			Food Provision for Various Meetings
	Subtotal							557,800.00				
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	BAFE Signage	OD	Negotiated - Small Value Procurement				2020 Continuing and 2021 Current Funds	120,000.00	120,000.00			BAFE Signage
	Subtotal							120,000.00				
	OTHER MOOE											OTHER MOOE
	Drinking Water	OD	Negotiated - Small Value Procurement				2020 Continuing and 2021 Current Funds	55,000.00	55,000.00			Drinking Water
	Annual Supplies (Women's Month Celebration)	OD	Negotiated - Small Value Procurement				2020 Continuing and 2021 Current Funds	36,000.00	36,000.00			Annual Supplies (Women's Month Celebration)
	Subtotal							91,000.00				
	SUBTOTAL FOR OD							768,800.00				
	SRED											
	ICT OFFICE SUPPLIES											ICT OFFICE SUPPLIES
	Various IT Supplies / Consumables	SRED	Shopping				2021 Current RL	145,000.00	145,000.00			Various IT Supplies / Consumables
	Subtotal							145,000.00				
	TRAINING EXPENSES											TRAINING EXPENSES
	Food and Accommodation	SRED	Negotiated - Lease of Venue				2021 Current QCI	450,000.00	450,000.00			Food and Accommodation
	Van Rental	SRED	Negotiated - Small Value Procurement				2021 Current QCI	210,000.00	210,000.00			Van Rental
	Subtotal							660,000.00				
	RENT/LEASE EXPENSES											RENT/LEASE EXPENSES
	Vehicle Rental	SRED	Negotiated - Small Value Procurement				2021 Current RL & QCI	400,000.00	400,000.00			Vehicle Rental
	Subtotal							400,000.00				
	ADVERTISING EXPENSES											ADVERTISING EXPENSES
	Ad Placement of regulatory policies in newspaper	SRED	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services				2021 Current QCI	450,000.00	450,000.00			Ad Placement of regulatory policies in newspaper
	Subtotal							450,000.00				
	PRINTING AND PUBLICATION EXPENSES											PRINTING AND PUBLICATION EXPENSES
	Printing of BAFE 2020 Annual Report	SRED	Negotiated - Small Value Procurement				2020 Continuing RL & QCI	350,000.00	350,000.00			Printing of BAFE 2020 Annual Report
	Subtotal							350,000.00				
	SUBTOTAL FOR SRED							2,005,000.00				
	PPMD											
	PRINTING AND PUBLICATION EXPENSES											PRINTING AND PUBLICATION EXPENSES
	Printing of Information Materials (AFMESC,	PPMD	Negotiated - Small Value				2021 DOPPP	510,000.00	510,000.00			Printing of Information Materials (AFMESC, NAFIAT and
	Subtotal							510,000.00				
	RENT/LEASE EXPENSES											RENT/LEASE EXPENSES
	Van Rental	PPMD	Negotiated - Small Value				2021 DOPPP & FPMA	465,000.00	465,000.00			Van Rental
	Subtotal							465,000.00				
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various other supplies and materials	PPMD	Shopping				2021 DOPPP	14,700.00	14,700.00			Various other supplies and materials
	Various other supplies and materials	PPMD	Negotiated - Small Value				2021 DOPPP & FPMA	134,050.00	134,050.00			Various other supplies and materials
	Subtotal							148,750.00				

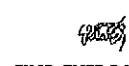
OFFICE OFFICE EQUIPMENT										OFFICE OFFICE EQUIPMENT
Various Office Equipment (MOOE)	PPMD	Negotiated - Small Value				2021 DOPPP	20,000.00	20,000.00		Various Office Equipment (MOOE)
Subtotal							20,000.00			
OFFICE FURNITURE AND FIXTURES										OFFICE FURNITURE AND FIXTURES
Various Office Furniture and Fixtures (MOOE)	PPMD	Negotiated - Small Value				2021 FPMA	11,600.00	11,600.00		Various Office Furniture and Fixtures (MOOE)
Subtotal							11,600.00			
OFFICE SUPPLIES										OFFICE SUPPLIES
Various Office Supplies	PPMD	Shopping				2021 DOPPP	128,000.00	128,000.00		Various Office Supplies
Subtotal							128,000.00			
SUBTOTAL FOR PPMD								1,283,360.00		
GRAND TOTAL								4,057,150.00		

PREPARED BY:



RHODORA R. CONCEPCION
Administrative Officer III

REVIEWED BY:



ENGR. EMER-ROSE G. ASUG
BAC Secretariat Head



ENGR. NOEMI L. CARPIO
BAC Chairperson

CERTIFIED AVAILABILITY OF ALLOTMENT



GLENN M. ERLANO
Budget Section

APPROVED BY:



ENGR. ARIODAN C. RICO
Director