

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

1st Supplemental Annual Procurement Plan for FY 2023

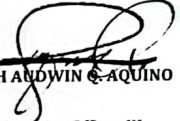
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Other General Services	AFD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Pest Control and Termit Abatement Maintenance funds Approved APP (Aircon Repair & Maintenance)
100000100001000 200000100011000	Other MOOE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	38,307.00	38,307.00	-	*Polo shirt for the National Women's Month Celebration funds - Approved APP (Polo Shirt BAFE Anniversary) *Tarpaulin Printing for the National Women's Month Celebration 11 ft x 4 ft funds - GASS Continuing Fund *Various Tarpaulin printing - AFESA 2023 Fund *Various plumbing fixtures and accessories - AFESA 2023 Fund *Various Other MOOE - Approved APP (Polo Shirt - BAFE Anniversary) *Various Other MOOE - GASS current funds
200000100011000	Capital Outlay- Motor Vehicle	AFD	NO	Competitive Bidding					GoP	1,500,000.00	-	1,500,000.00	Brand New Air-conditioned Motor Vehicle - AFESA Continuing Fund
100000100001000	ICT Equipment	AFD	NO	Competitive Bidding					GoP	491,000.00	491,000.00	-	Various ICT Equipment - GASS Continuing Fund
100000100001000	Representation Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	79,800.00	79,800.00	-	Food Provision for the Various Meetings - GASS Continuing Fund

100000100001000	Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement					GoP	21,500.00	21,500.00	-	Various Other Supplies and Materials - GASS Continuing Fund
310203100001000	Other Supplies and Materials	AFD	NO	Shopping					GoP	56,891.00	56,891.00	-	Various Other Supplies and Materials - FMR 2023 Fund
310203100001000 310400100004000 310203100001000	Training Expenses - Food and Accommodation	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	264,000.00	264,000.00	-	Conduct of BAFE First Quarter Assessment FY 2023 - QCI, RL and FMR Continuing Fund
310203100001000 100000100001000 200000100011000 200000100005000	Office Supplies	AFD	NO	Shopping					GoP	34,304.00	34,304.00	-	Various Office Supplies -FMR Continuing Fund -GASS 2023 Fund -AFESA 2023 Fund -DOPPP 2023 Fund -FMR 2023 Fund
100000100001000	Rents/Building	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	28,500.00	28,500.00	-	Rental of Social Hall for the BAFE 10th Anniversary Celebration - GASS 2023 Fund
200000100011000	Training Expenses - Food and Accommodation	EPDSD	NO	NP-53.10 Lease of Real Property and Venue					GoP	148,500.00	148,500.00	-	Food and Accommodation - AFESA 2023 Fund
200000100011000	Representation Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	12,500.00	12,500.00	-	Food Provision for Various Meetings - AFESA Continuing Fund
200000100011000	Office Supplies	EPDSD	NO	Shopping					GoP	12,600.00	12,600.00	-	Various Office Supplies - AFESA Continuing Fund
200000100011000	ICT Office Supplies	EPDSD	NO	Competitive Bidding					GoP	87,465.00	87,465.00	-	Various ICT Office Supplies - AFESA Continuing Fund
200000100011000	Repair and Mainrenance - Machinery & Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	12,535.00	12,535.00	-	Maintenance Box for EPSON Surecolor SC-T5270 - AFESA Continuing Fund

310203100001000	Fuel, Oil, and Lubricants Expenses	FMRDP/SEPPD	NO	NP-53.9 - Small Value Procurement					GoP	61,797.05	61,797.05	-	Fuel, Oil, and Lubricants - FMR Continuing Fund
100000100001000	Other MOOE	OD	NO	NP-53.9 - Small Value Procurement					GoP	1,600.00	1,600.00	-	Various Other MOOE - GASS 2023 Fund
310400100004000	Representation Expenses	OD	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00	-	Food Provision for Various Meetings - QCI Continuing Fund
200000100011000	Other Supplies and Materials	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	49,920.00	49,920.00	-	Revised Mode of Procurement from Shopping to Nego-SVP and Change of Items (Approved APP 2023)
200000100005000 200000100011000	Furniture and Fixtures	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	DOPPP Continuing Fund AFESA Continuing Fund
310400100001000	Labor and Wages	SRED	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	Installation of 1 Unit - 3hp floor Mounted Airconditioning Unit for BAFE-SRED - QCI Continuing Fund
310400100004000	Representation Expenses	SRED	NO	NP-53.9 - Small Value Procurement					GoP	133,968.70	133,968.70	-	Nationwide Consultation on the ABE Table of Specifications (TOS) and Updates of the ABE Profession on March 2, 2023 - RL Continuing Fund
310400100004000	Advertising Expenses	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	112,095.00	112,095.00	-	Ad Placement of Regulatory Policies in Newspaper: Revised Accreditation Guidelines for Agricultural and Fisheries Machinery Testing Center from RL Continuing Fund

310400100001000	Advertising Expenses	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	287,640.00	287,640.00	-	Ad Placement of Regulatory Policies in Newspaper: Revised National Guidelines on Testing and Evaluation of Agricultural and Fisheries Machinery - QCI Continuing Fund
310400100004000	Other Supplies and Materials	SRED	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Multi-purpose Bag - RL 2023 Fund
GRANDTOTAL										3,716,422.75			


PREPARED BY:


KEITH ANDWIN C. AQUINO
 Administrative Officer III

REVIEWED BY:


GLENN M. ERLANO
 BAC Secretariat Head


CERTIFIED AVAILABILITY OF ALLOTMENT:


RODHEHENE C. MAÑALAC
 Budget Section

APPROVED BY:


ENGR. ARIODEAR C. RICO
 Director IV


APRIL JOY A. BARAJILLO
 Administrative Officer I


ENGR. CRISTY CECILIA P. POLIDO
 BAC Chairperson