



Republic of the Philippines
 Department of Agriculture
BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING (BAFE)
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1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFD												
OTHER GENERAL SERVICES												
	Pest and Control Services	AFD	Negotiated-SVP					BAFE Continuing	101,000.00	101,000.00		Pest and Control Services
	TOTAL								101,000.00			
REPAIRS AND MAINTENANCE - LEASE ASSETS IMPROVEMENTS-BUILDING												
	Various Supplies and Materials	AFD	Negotiated-SVP					BAFE Continuing	60,600.00	60,600.00		Various Supplies and Materials
	TOTAL								60,600.00			
REPAIRS AND MAINTENANCE-OFFICE EQUIPMENT												
	Various airconditioner	AFD	Negotiated-SVP					FMR CY 2022 Current	118,200.00	118,200.00		Various airconditioner
	TOTAL								118,200.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
	Various Office Supplies	AFD	Shopping					BAFE Continuing	26,100.00	26,100.00		Various Office Supplies
	Various Supplies	AFD	Negotiated-SVP					Continuing Fund 2021	11,000.00	11,000.00		Various Supplies
	Various Electrical Supplies	AFD	Shopping					AFESA CY 2022 Current	42,000.00	42,000.00		Various Electrical Supplies
	TOTAL								79,100.00			
WATER EXPENSES												
	Drinking Water	AFD	Negotiated-SVP					BAFE Continuing	55,000.00	55,000.00		Drinking Water
	TOTAL								55,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
	Tarpaulin	AFD	Negotiated-SVP					GASS 2022	500	500		Tarpaulin
	Wrist Watch	AFD	Negotiated-SVP					GASS 2022	4,000.00	4,000.00		Wrist Watch
	Fruit Basket	AFD	Negotiated-SVP					GASS 2022	2,000.00	2,000.00		Fruit Basket
	Flower Bouquet	AFD	Negotiated-SVP					GASS 2022	2,000.00	2,000.00		Flower Bouquet
	Various Supplies	AFD	Negotiated-SVP					EPDSD AFESA 2022	5,000.00	5,000.00		Various Supplies
	Various Food Expenses	AFD	Negotiated-SVP					FMR Current CY 2022	35,754.00	35,754.00		Various Food Expenses
	Plaque for Loyalty Awardee	AFD	Negotiated-SVP					BAFE CY 2022 Current	14,000.00	14,000.00		Plaque for Loyalty Awardee
	Plaque for Recognition	AFD	Negotiated-SVP					BAFE CY 2022 Current	7,000.00	7,000.00		Plaque for Recognition

Flag Pole	AFD	Negotiated-SVP				FMR CY 2022 Current	30,000.00	30,000.00		Flag Pole
Philippine National Flag with Accessories	AFD	Negotiated-SVP				FMR CY 2022 Current	1,000.00	1,000.00		Philippine National Flag with Accessories
Heavy Duty Brass Swivel Eye Snap Hook	AFD	Negotiated-SVP				FMR CY 2022 Current	600.00	600.00		Heavy Duty Brass Swivel Eye Snap Hook
Halyard Rope	AFD	Negotiated-SVP				FMR CY 2022 Current	2,000.00	2,000.00		Halyard Rope
TOTAL							103,854.00			
SEMI-EXPANDABLE FURNITURE AND FIXTURES										
Audio Rack	AFD	Negotiated-SVP				BAFE Continuing	14,700.00	14,700.00		Audio Rack
Various Furniture and Fixtures	AFD	Negotiated-SVP				FMR Continuing	349,000.00	349,000.00		Various Furniture and Fixtures
Open Metal Cabinet	AFD	Negotiated-SVP				FMR CY 2021 Continuing	35,000.00	35,000.00		Open Metal Cabinet
TOTAL							398,700.00			
COMMUNICATION EQUIPMENT										
Speaker System with Tripod Stand	AFD	Negotiated-SVP				BAFE Continuing	36,000.00		36,000.00	Speaker System with Tripod Stand
Audio Mixer with Equalizer	AFD	Negotiated-SVP				BAFE Continuing	35,000.00		35,000.00	Audio Mixer with Equalizer
Speaker Wire	AFD	Negotiated-SVP				BAFE Continuing	3,000.00	3,000.00		Speaker Wire
RCA (Phono Connector)	AFD	Negotiated-SVP				BAFE Continuing	500	500		RCA (Phono Connector)
XLR 2 Microphone Jack	AFD	Negotiated-SVP				BAFE Continuing	3,000.00	3,000.00		XLR 2 Microphone Jack
DCLR Camera	AFD	Negotiated-SVP				Current Fund 2022	30,000.00		30,000.00	DCLR Camera
TOTAL							107,500.00			
REPRESENTATION EXPENSES										
Various Food Provision	AFD	Negotiated-SVP				GASS 2022	200,000.00	200,000.00		Various Food Provision
TOTAL							200,000.00			
FUEL, OIL AND LUBRICANTS EXPENSES										
Fuel, Oil and Lubricants Expenses	AFD	Negotiated-SVP				FMR Continuing	302,011.77	302,011.77		Fuel, Oil and Lubricants Expenses
TOTAL							302,011.77			
COMPUTER SOFTWARE										
3D Modeling Software	AFD	Negotiated-SVP				Current Fund 2022	77,000.00		77,000.00	3D Modeling Software
Time Keeping with Payroll System	AFD	Negotiated-SVP				Continuing Fund 2021	250,000.00		250,000.00	Time Keeping with Payroll System
TOTAL							327,000.00			
SEMI-EXPANDABLE OFFICE EQUIPMENT										
Various Office Equipment	AFD	Negotiated-SVP				Continuing Fund 2021	14,500.00	14,500.00		Various Office Equipment
TOTAL							14,500.00			

	FURNITURE AND FIXTURES										FURNITURE AND FIXTURES
	Various furniture and Fixtures	AFD	Negotiated-SVP				Current Fund 2022	156,000.00		156,000.00	Various furniture and Fixtures
	TOTAL							156,000.00			
	TRAINING EXPENSES										TRAINING EXPENSES
	Meals and Accommodation (3 days x 1800 x 53 pax)	AFD	Lease of Real Property and Venue				FMR CY 2022	288,944.00	288,944.00		Meals and Accommodation (3 days x 1800 x 53 pax)
	Motor Vehicle Rental	AFD	Negotiated-SVP				FMR CY 2022	50,000.00	50,000.00		Motor Vehicle Rental
	TOTAL							338,944.00			
	SEMI-EXPANDABLE - ICT EQUIPMENT										SEMI-EXPANDABLE - ICT EQUIPMENT
	Various Equipment	AFD	Negotiated-SVP				CY 2021-Continuing Fund	356,000.00	356,000.00		Various Equipment
	TOTAL							356,000.00			
	SUBTOTAL OF AFD							2,718,409.77			
	OD										
	OTHER MAINTENANCE AND OPERATING EXPENSES										OTHER MAINTENANCE AND OPERATING EXPENSES
	Kitchen Wares	OD	Negotiated-SVP				BAFE Funds 2021	34,100.00	34,100.00		Kitchen Wares
	TOTAL							34,100.00			
	SEMI-EXPANDABLE FURNITURE AND FIXTURES										SEMI-EXPANDABLE FURNITURE AND FIXTURES
	Kitchen Utensil Rack	OD	Negotiated-SVP				BAFE Funds 2021	10,000.00	10,000.00		Kitchen Utensil Rack
	TOTAL							10,000.00			
	OTHER SUPPLIES AND MATERIALS										OTHER SUPPLIES AND MATERIALS
	Whiteboard (Wall Mounted)	OD	Negotiated-SVP				BAFE Funds 2021	18,000.00	18,000.00		Whiteboard (Wall Mounted)
	Whiteboard (Roller Stand)	OD	Negotiated-SVP				BAFE Funds 2021	27,000.00	27,000.00		Whiteboard (Roller Stand)
	Various Other Supplies	OD	Negotiated-SVP				GASS Continuing 2021	3,075.00	3,075.00		Various Other Supplies
	TOTAL							48,075.00			
	REPRESENTATION EXPENSES										REPRESENTATION EXPENSES
	Representation Expense	OD	Negotiated-SVP				GASS Continuing 2021	36,850.62	36,850.62		Representation Expense
	TOTAL							36,850.62			
	OFFICE SUPPLIES EXPENSES										OFFICE SUPPLIES EXPENSES
	Office Supplies	OD	Shopping				GASS Continuing 2021	2,250.00	2,250.00		Office Supplies
	TOTAL							2,250.00			
	FUEL, OIL AND LUBRICANTS EXPENSES										FUEL, OIL AND LUBRICANTS EXPENSES
	Fuel, Oil and Lubricants Expenses	OD	Negotiated-SVP				GASS Continuing 2021	18,415.89	18,415.89		Fuel, Oil and Lubricants Expenses
	TOTAL							18,415.89			

	SUBTOTAL OF OD								149,691.51			
	EPDSD											
	SEMI-EXPANDABLE ICT EQUIPMENT											SEMI-EXPANDABLE ICT EQUIPMENT
	Powerbank	EPDSD	Negotiated-SVP				FMRDP 2021	24,000.00	24,000.00			Powerbank
	TOTAL							24,000.00				
	CAPITAL OUTLAY TECHNICAL AND SCIENTIFIC EQUIPMENT											CAPITAL OUTLAY TECHNICAL AND SCIENTIFIC EQUIPMENT
	Various Technical and Scientific Equipment	EPDSD	Negotiated-SVP				2021 Continuing-DOPPP	472,000.00		472,000.00		Various Technical and Scientific Equipment
	TOTAL							472,000.00				
	TRAINING EXPENSES											TRAINING EXPENSES
	Food and Accommodation (1800 x 37 x 4 days)/event	EPDSD	Lease of Real Property and Venue				DOPPP 2022	266,400.00	266,400.00			Food and Accommodation (1800 x 37 x 4 days)/event
	Motor Vehicle Rental	EPDSD	Negotiated-SVP				DOPPP 2022	121,600.00	121,600.00			Motor Vehicle Rental
	Food and Accommodation (1800 x 40 x 4 days)/event	EPDSD	Lease of Real Property and Venue				DOPPP 2022	288,000.00	288,000.00			Food and Accommodation (1800 x 40 x 4 days)/event
	Motor Vehicle Rental	EPDSD	Negotiated-SVP				DOPPP 2022	80,000.00	80,000.00			Motor Vehicle Rental
	TOTAL							756,000.00				
	MOTOR VEHICLE											MOTOR VEHICLE
	Motor Vehicle	EPDSD	Public Bidding				AFESA 2022 Subject for Realignment from DBM	1,500,000.00		1,500,000.00		Motor Vehicle
	TOTAL							1,500,000.00				
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various Other Supplies and Materials	EPDSD	Negotiated-SVP				DOPPP 2022	103,000.00	103,000.00			Various Other Supplies and Materials
	TOTAL							103,000.00				
	PRINTING AND PUBLICATION EXPENSES											PRINTING AND PUBLICATION EXPENSES
	Printing and Publication	EPDSD	Negotiated-SVP				AFESA 2022	50,000.00	50,000.00			Printing and Publication
	TOTAL							50,000.00				
	SEMI-EXPANDABLE FURNITURE AND FIXTURES											SEMI-EXPANDABLE FURNITURE AND FIXTURES
	Various Semi-expandable Furniture and Fixture	EPDSD	Negotiated-SVP				AFESA 2022	28,000.00	28,000.00			Various Semi-expandable Furniture and Fixture
	TOTAL							28,000.00				
	SUBTOTAL OF EPDSD							2,933,000.00				

FMRDP									
ICT EQUIPMENT									
Various ICT Equipment	FMRDP	Negotiated-SVP				FMRDP 2021	748,843.00	748,843.00	Various ICT Equipment
TOTAL							748,843.00		
TRAINING EXPENSES									
Conduct of Material Testing and Quality Control Workshop (Food and Accommodation)	FMRDP	Lease of Real Property and Venue				FMRDP Current 2022	5,000.00	5,000.00	Conduct of Material Testing and Quality Control Workshop (Food and Accommodation)
TOTAL							5,000.00	5,000.00	
SUBTOTAL OF FMRDP							753,843.00		
PPMD									
MOTOR VEHICLE									
Motor Vehicle	PPMD	Public Bidding				AFESA 2022 Subject for Realignment from DBM	1,500,000.00	1,500,000.00	Motor Vehicle
TOTAL							1,500,000.00		
SUBTOTAL OF PPMD							1,500,000.00		
SRED									
LABOR AND WAGES									
Installation of Floor-mounted Aircon	SRED	Negotiated-SVP				QCI 2022	20,000.00	20,000.00	Installation of Floor-mounted Aircon
TOTAL							20,000.00		
PRINTING AND PUBLICATION									
Printing of IEC Materials	SRED	Negotiated-SVP				QCI 2022	135,000.00	135,000.00	Printing of IEC Materials
TOTAL							135,000.00		
ADVERTISING EXPENSES									
Ad Placement of Regulatory policies	SRED	Negotiated-Scientific, Scholarly or Artistic Wokr Exclusive Technology and Media Services				QCI and RL 2022	875,000.00	875,000.00	Ad Placement of Regulatory policies
TOTAL							875,000.00		
REPRESENTATION EXPENSES									
Food for Various Meetings	SRED	Negotiated-SVP				QCI and RL 2022	50,000.00	50,000.00	Food for Various Meetings
TOTAL							50,000.00		
TRAINING EXPENSES									
Training/Workshops and Seminars/Conventions (Food and Accommodation & Vehicle Rental)	SRED	Lease of Real Property and Venue				QCI and RL 2022	1,153,000.00	1,153,000.00	Training/Workshops and Seminars/Conventions (Food and Accommodation & Vehicle Rental)
TOTAL							1,153,000.00		
SUBTOTAL OF SRED							2,233,000.00		
GRAND TOTAL							10,287,944.28		

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