

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Fuel, Oil and Lubricants Expense	AFD	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	Fuel, Oil and Lubricants
10000100001000	Water Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	Drinking Water
10000100001000	Repair and Maintenance of Motor Vehicle	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Repair and Maintenance of Motor Vehicle
10000100001000	Repair and Maintenance of ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	Repair and Maintenance of ICT Equipment
10000100001000	Representation Expense	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Food Provision for the Various meetings
10000100001000	Rents-Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Lease of Photocopying Machine
10000100001000	Other MOOE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Polo Shirt (BAFE Anniversary)
10000100001000	Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency					GoP	5,000.00	5,000.00	-	Accountable Forms
10000100001000	Other General Services	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Aircon Repair and Maintenance & General Pest Control and Termite Abatement Maintenance
100000100001000	SRA Office Space Rental	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	6,306,000.00	6,306,000.00	-	SRA Office Space Rental (Renewal)
100000100001000	Janitorial Services	AFD	NO	NP-53.5 Agency-to-Agency					GoP	750,000.00	750,000.00	-	Janitorial Services (included in the Contract of Office Space Rental)
100000100001000	Security Services	AFD	NO	NP-53.5 Agency-to-Agency					GoP	1,020,000.00	1,020,000.00	-	Security Services (included in the Contract of Office Space Rental)
100000100001000	Water Expenses	AFD	NO	NP-53.5 Agency-to-Agency					GoP	130,000.00	130,000.00	-	Water Expenses (included in the Contract of Office Space Rental)
100000100001000	Electricity Expenses	AFD	NO	NP-53.5 Agency-to-Agency					GoP	2,800,000.00	2,800,000.00	-	Electricity Expenses (included in the Contract of Office Space Rental)

100000100001000	Office Equipment	AFD	YES	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	Various Office Equipment
200000100005000	Training Expense - Food and Accommodation	EPDSD	NO	NP-53.10 Lease of Real Property and Venue					GoP	819,000.00	819,000.00	-	Various Food and Accommodation
200000100011000	Training Expense - Food and Accommodation	EPDSD	NO	NP-53.10 Lease of Real Property and Venue					GoP	963,000.00	963,000.00	-	Various Food and Accommodation
200000100005000	Training Expense-Motor Vehicle	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	135,000.00	135,000.00	-	Various Motor Vehicle Rental
200000100011000	Training Expense-Motor Vehicle	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Various Motor Vehicle Rental
200000100011000	Rent/Lease Expense	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Various Motor Vehicle Rental
200000100005000	Representation Expense	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	61,000.00	61,000.00	-	Food Provision for the Various meetings
200000100011000	Representation Expense	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	74,000.00	74,000.00	-	Food Provision for the Various meetings
200000100011000	Office Supplies	EPDSD	NO	Shopping					GoP	80,239.09	80,239.09	-	Various Office Supplies
200000100011000	Other Supplies and Materials	EPDSD	NO	Shopping					GoP	60,000.00	60,000.00	-	Various Other Supplies and Materials
200000100011000	Other Supplies and Materials	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00	-	Various Other Supplies and Materials
200000100011000	ICT Office Supplies	EPDSD	NO	Shopping					GoP	198,000.00	198,000.00	-	Various ICT Supplies
200000100011000	Repair and Maintenance - ICT Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00	-	Maintenance Box for EPSON L6160/L6190
200000100011000	Printing and Publication Expense	EPDSD	YES	Competitive Bidding					GoP	250,000.00	250,000.00	-	Printing of Various Technical Bulletins & Manual of EPDSD
310203100001000	SRA Office Space Rental	FMRDP	NO	NP-53.10 Lease of Real Property and Venue					GoP	5,900,000.00	5,900,000.00	-	SRA Office Space Rental (Renewal)
310203100001000	ICT Office Supplies	FMRDP	NO	Shopping					GoP	285,000.00	285,000.00	-	Various ICT Office Supplies
310203100001000	Office Supplies	FMRDP	NO	Shopping					GoP	83,148.36	83,148.36	-	Various Office Supplies
310203100001000	Other Supplies and Materials	FMRDP	NO	Shopping					GoP	43,750.00	43,750.00	-	Various Other Supplies and Materials
310203100001000	Other Supplies and Materials	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	149,250.00	149,250.00	-	Various Other Supplies and Materials
310203100001000	Fuel, Oil and Lubricants Expense	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	Fuel, Oil and Lubricants
310203100001000	Repair and Maintenance - Motor Vehicle	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Repair and Maintenance of Motor Vehicle
310203100001000	Representation Expense	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00	-	Food Provision for the Various meetings
310203100001000	Internet Subscription Expense	FMRDP	YES	Competitive Bidding					GoP	1,200,000.00	1,200,000.00	-	Internet Subscription Expense

310203100001000	Cloud Computing Service	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	Cloud Productivity Software
310203100001000	Printing and Publication Expense	FMRDP	YES	Competitive Bidding					GoP	500,000.00	500,000.00	-	Printing of FMR Masterplan
310203100001000	Semi-Expendable ICT Equipment	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	58,000.00	58,000.00	-	All-in-One Printer
310203100001000	Training Expense-Food and Accommodation	FMRDP	NO	NP-53.10 Lease of Real Property and Venue					GoP	3,265,800.00	3,265,800.00	-	Various Food and Accommodation
310203100001000	Training Expense-Motor Vehicle	FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	174,200.00	174,200.00	-	Motor Vehicle Rental
200000100011000	Office Supplies	PPMD	NO	Shopping					GoP	100,000.00	100,000.00	-	Various Office Supplies
20000010000500	Office Supplies	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	Various Office Supplies
20000010000500	Office Supplies	PPMD	NO	Shopping					GoP	12,000.00	12,000.00	-	Office Supplies
200000100005000	Representation Expense	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	Food Provision for the various meetings
200000100011000	Representation Expense	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Food Provision for the various meetings
200000100011000	Other Supplies and Materials	PPMD	NO	Shopping					GoP	50,000.00	50,000.00	-	Various other Supplies and Materials
200000100005000	Other MOOE	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	-	Polo Shirt for the Celebration of Women's Month
200000100011000	Semi-Expendable ICT Equipment	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	-	Various Semi-expendable ICT Equipment
200000100011000	Repair and Maintenance-ICT Equipment	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	Maintenance Box for Epson L6190/L14150 Maintenance Box for Canon G4010
200000100011000	ICT Office Supplies	PPMD	NO	Shopping					GoP	30,000.00	30,000.00	-	Various ICT Office Supplies
200000100011000	Rent/Lease Expense - Motor Vehicle	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	368,000.00	368,000.00	-	Various Motor Vehicle Rental
200000100005000	Printing and Publication Expense	PPMD	YES	Competitive Bidding					GoP	100,000.00	100,000.00	-	Printing of various IEC Materials
200000100011000	Printing and Publication Expense	PPMD	YES	Competitive Bidding					GoP	250,000.00	250,000.00	-	Printing of various IEC Materials
200000100005000	Training Expense - Food and Accommodation	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	837,000.00	837,000.00	-	Various Food and Accommodation
200000100011000	Training Expense - Food and Accommodation	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,031,400.00	1,031,400.00	-	Various Food and Accommodation
200000100005000	Training Expense - Motor Vehicle	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	134,000.00	134,000.00	-	Various Motor Vehicle Rental
200000100011000	Training Expense - Motor Vehicle	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	127,600.00	127,600.00	-	Various Motor Vehicle Rental
310400100004000	Office Supplies	SRED	NO	Shopping					GoP	43,600.00	43,600.00	-	Various Office Supplies

310400100004000	Other Supplies and Materials	SRED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Various Other Supplies and Materials
310400100001000	Representation Expense	SRED	NO	NP-53.9 - Small Value Procurement					GoP	93,600.00	93,600.00	-	Food Provision for the various meetings
310400100004000	Representation Expense	SRED	NO	NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00	-	Food Provision for the various meetings
310400100004000	Communication Expense - Postage and Courier	SRED	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	-	Postage and Courier
310400100001000	Rent/Lease Expense - Motor Vehicle	SRED	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	Various Motor Vehicle Rental
310400100001000	Printing and Publication Expense	SRED	YES	Competitive Bidding					GoP	200,000.00	200,000.00	-	Various Printing and Publication
310400100001000	Advertising Expense	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00	-	Various Ad Placement for Regulatory Policies
310400100004000	Advertising Expense	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	100,000.00	100,000.00	-	Various Ad Placement for Regulatory Policies
310400100004000	Repair and Maintenance-ICT Equipment	SRED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	ICT Equipment
310400100004000	ICT Office Supplies	SRED	NO	Shopping					GoP	40,000.00	40,000.00	-	Various ICT Office Supplies
310400100001000	Training Expense-Food and Accommodation	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,981,000.00	1,981,000.00	-	Various Trainings/Workshops
310400100004000	Training Expense-Food and Accommodation	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	2,211,000.00	2,211,000.00	-	Various Trainings/Workshops
310400100001000	Training Expense- Motor Vehicle	SRED	NO	NP-53.9 - Small Value Procurement					GoP	425,000.00	425,000.00	-	Various Motor Vehicle Rental
310400100004000	Training Expense- Motor Vehicle	SRED	NO	NP-53.9 - Small Value Procurement					GoP	135,000.00	135,000.00	-	Various Motor Vehicle Rental
GRANDTOTAL										38,562,587.45			

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