

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|-----------------|---|---------------|---|---|--|----------------------------------|-----------------|------------------|-----------------|-----------------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 100000100001000 | Fuel, Oil and Lubricants Expense | AFD | NO | | NP-53.9 - Small Value Procurement | | | |
| 100000100001000 | Water Expense | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 70,000.00 | 70,000.00 | - | Drinking Water |
| 100000100001000 | Repair and Maintenance of Motor Vehicle | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 100,000.00 | 100,000.00 | - | Repair and Maintenance of Motor Vehicle |
| 100000100001000 | Repair and Maintenance of ICT Equipment | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 10,000.00 | 10,000.00 | - | Repair and Maintenance of ICT Equipment |
| 100000100001000 | Representation Expense | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 100,000.00 | 100,000.00 | - | Food Provision for the Various meetings |
| 100000100001000 | Rents-Equipment | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 100,000.00 | 100,000.00 | - | Lease of Photocopying Machine |
| 100000100001000 | Other MOOE | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 50,000.00 | 50,000.00 | - | Polo Shirt (BAFE Anniversary) |
| 100000100001000 | Accountable Forms | AFD | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 5,000.00 | 5,000.00 | - | Accountable Forms |
| 100000100001000 | Other General Services | AFD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 100,000.00 | 100,000.00 | - | Aircon Repair and Maintenance & General Pest Control and Termite Abatement Maintenance |
| 100000100001000 | SRA Office Space Rental | AFD | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 6,306,000.00 | 6,306,000.00 | - | SRA Office Space Rental (Renewal) |
| 100000100001000 | Janitorial Services | AFD | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 750,000.00 | 750,000.00 | - | Janitorial Services (included in the Contract of Office Space Rental) |
| 100000100001000 | Security Services | AFD | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 1,020,000.00 | 1,020,000.00 | - | Security Services (included in the Contract of Office Space Rental) |
| 100000100001000 | Water Expenses | AFD | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 130,000.00 | 130,000.00 | - | Water Expenses (included in the Contract of Office Space Rental) |
| 100000100001000 | Electricity Expenses | AFD | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 2,800,000.00 | 2,800,000.00 | - | Electricity Expenses (included in the Contract of Office Space Rental) |
| 100000100001000 | Office Equipment | AFD | NO | Competitive Bidding | | | | | GoP | 1,500,000.00 | - | 1,500,000.00 | Office Equipment |
| 200000100005000 | Training Expense - Food and Accommodation | EPDSD | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 819,000.00 | 819,000.00 | - | Various Food and Accommodation |
| 200000100011000 | Training Expense - Food and Accommodation | EPDSD | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 963,000.00 | 963,000.00 | - | Various Food and Accommodation |
| 200000100005000 | Training Expense-Motor Vehicle | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 135,000.00 | 135,000.00 | - | Various Motor Vehicle Rental |
| 200000100011000 | Training Expense-Motor Vehicle | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 150,000.00 | 150,000.00 | - | Various Motor Vehicle Rental |
| 200000100011000 | Rent/Lease Expense | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 150,000.00 | 150,000.00 | - | Various Motor Vehicle Rental |

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|-----------------|---|--------------|-----|---|--|--|--|--|-----|---------------|---------------|---------------|---|
| 2000010005000 | Representation Expense | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 61,000.00 | 61,000.00 | - | Food Provision for the Various meetings |
| 20000100011000 | Representation Expense | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 74,000.00 | 74,000.00 | - | Food Provision for the Various meetings |
| 20000100011000 | Office Supplies | EPDSD | NO | Shopping | | | | | GoP | 60,239.09 | 60,239.09 | - | Various Office Supplies |
| 20000100011000 | Other Supplies and Materials | EPDSD | NO | Shopping | | | | | GoP | 60,555.00 | 60,555.00 | - | Various Other Supplies and Materials |
| 20000100011000 | Other Supplies and Materials | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 63,000.00 | 63,000.00 | - | Various Other Supplies and Materials |
| 20000100011000 | ICT Office Supplies | EPDSD | NO | Competitive Bidding | | | | | GoP | 198,000.00 | 198,000.00 | - | Various ICT Supplies |
| 20000100011000 | Repair and Maintenance - ICT Equipment | EPDSD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 4,000.00 | 4,000.00 | - | Maintenance Box for EPSON L6160/L6150 |
| 20000100011000 | Printing and Publication Expense | EPDSD | NO | Competitive Bidding | | | | | GoP | 250,000.00 | 250,000.00 | - | Printing of Various Technical Bulletins & Manual of EPDSD |
| 310203100001000 | SRA Office Space Rental | SEPPD/FMRDP | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 5,900,000.00 | 5,900,000.00 | - | SRA Office Space Rental (Renewal) |
| 310203100001000 | ICT Office Supplies | SEPPD/FMRDP | NO | Competitive Bidding | | | | | GoP | 285,000.00 | 285,000.00 | - | Various ICT Office Supplies |
| 310203100001000 | Office Supplies | SEPPD/FMRDP | NO | Shopping | | | | | GoP | 83,148.36 | 83,148.36 | - | Various Office Supplies |
| 310203100001000 | Other Supplies and Materials | SEPPD/FMRDP | NO | Shopping | | | | | GoP | 62,775.00 | 62,775.00 | - | Various Other Supplies and Materials |
| 310203100001000 | Other Supplies and Materials | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 130,225.00 | 130,225.00 | - | Various Other Supplies and Materials |
| 310203100001000 | Fuel, Oil and Lubricants Expense | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 300,000.00 | 300,000.00 | - | Fuel, Oil and Lubricants |
| 310203100001000 | Repair and Maintenance - Motor Vehicle | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 150,000.00 | 150,000.00 | - | Repair and Maintenance of Motor Vehicle |
| 310203100001000 | Representation Expense | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 5,240,000.00 | 5,240,000.00 | - | Food Provision for the Various meetings |
| 310203100001000 | Internet Subscription Expense | SEPPD/FMRDP | NO | Competitive Bidding | | | | | GoP | 1,200,000.00 | 1,200,000.00 | - | Internet Subscription Expense |
| 310203100001000 | Cloud Computing Service | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 300,000.00 | 300,000.00 | - | Cloud Productivity Software |
| 310203100001000 | Printing and Publication Expense | SEPPD/FMRDP | YES | Competitive Bidding | | | | | GoP | 3,500,000.00 | 3,500,000.00 | - | Printing of FMR Masterplan |
| 310203100001000 | Semi-Expendable ICT Equipment | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 58,000.00 | 58,000.00 | - | All-in-One Printer |
| 310203100001000 | Training Expense-Food and Accommodation | SEPPD/FMRDP | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 12,265,800.00 | 12,265,800.00 | - | Various Food and Accommodation |
| 310203100001000 | Training Expense-Motor Vehicle | SEPPD/FMRDP | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 174,200.00 | 174,200.00 | - | Motor Vehicle Rental |
| 310500200067000 | ICT Equipment | PKMDD/ABEMIS | NO | Competitive Bidding | | | | | GoP | 20,000,000.00 | - | 20,000,000.00 | -ABEMIS - Locally Funded Project (For Later Release of FLN) -Various ICT Equipment |
| 20000100003000 | ICT Office Supplies | PKMDD/ICTS | NO | Competitive Bidding | | | | | GoP | 557,000.00 | 557,000.00 | - | Various ICT Supplies |
| 20000100003000 | ICT Software Subscription | PKMDD/ICTS | NO | Competitive Bidding | | | | | GoP | 3,350,000.00 | 3,350,000.00 | - | Various ICT Software Subscription |
| 20000100003000 | ICT Equipment | PKMDD/ICTS | NO | Competitive Bidding | | | | | GoP | 1,408,000.00 | - | 1,408,000.00 | Various ICT Equipment |
| 20000100003000 | Computer Software | PKMDD/ICTS | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 92,000.00 | - | 92,000.00 | Antivirus (50 users) |


| | | | | | | | | | | | | | |
|----------------|---|------|----|---|--|--|--|--|-----|--------------|--------------|---|--|
| 20000100011000 | Office Supplies | PPMD | NO | Shopping | | | | | GoP | 112,000.00 | 112,000.00 | - | Various Office Supplies |
| 20000100055000 | Office Supplies | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 18,000.00 | 18,000.00 | - | Various Office Supplies |
| 20000100055000 | Representation Expense | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 80,000.00 | 80,000.00 | - | Food Provision for the various meetings |
| 20000100011000 | Representation Expense | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 100,000.00 | 100,000.00 | - | Food Provision for the various meetings |
| 20000100011000 | Other Supplies and Materials | PPMD | NO | Shopping | | | | | GoP | 50,000.00 | 50,000.00 | - | Various other Supplies and Materials |
| 20000100011000 | Other MOOE | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 45,000.00 | 45,000.00 | - | Polo Shirt for the Celebration of Women's Month |
| 20000100011000 | Semi-Expendable ICT Equipment | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 45,000.00 | 45,000.00 | - | Various Semi-expendable ICT Equipment |
| 20000100011000 | Repair and Maintenance-ICT Equipment | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 15,000.00 | 15,000.00 | - | Maintenance Box for Epson L8150L14150 Maintenance Box for Canon G4010 |
| 20000100011000 | ICT Office Supplies | PPMD | NO | Competitive Bidding | | | | | GoP | 30,000.00 | 30,000.00 | - | Various ICT Office Supplies |
| 20000100011000 | Rent/Lease Expense - Motor Vehicle | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 368,000.00 | 368,000.00 | - | Various Motor Vehicle Rental |
| 20000100055000 | Printing and Publication Expense | PPMD | NO | Competitive Bidding | | | | | GoP | 100,000.00 | 100,000.00 | - | Printing of various IEC Materials |
| 20000100011000 | Printing and Publication Expense | PPMD | NO | Competitive Bidding | | | | | GoP | 250,000.00 | 250,000.00 | - | Printing of various IEC Materials |
| 20000100055000 | Training Expense - Food and Accommodation | PPMD | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 837,000.00 | 837,000.00 | - | Various Food and Accommodation |
| 20000100011000 | Training Expense - Food and Accommodation | PPMD | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 1,031,400.00 | 1,031,400.00 | - | Various Food and Accommodation |
| 20000100055000 | Training Expense - Motor Vehicle | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 134,000.00 | 134,000.00 | - | Various Motor Vehicle Rental |
| 20000100011000 | Training Expense - Motor Vehicle | PPMD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 127,600.00 | 127,600.00 | - | Various Motor Vehicle Rental |
| 31040100049000 | Office Supplies | SRED | NO | Shopping | | | | | GoP | 43,600.00 | 43,600.00 | - | Various Office Supplies |
| 31040100049000 | Other Supplies and Materials | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 50,000.00 | 50,000.00 | - | Various Other Supplies and Materials |
| 31040100011000 | Representation Expense | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 93,600.00 | 93,600.00 | - | Food Provision for the various meetings |
| 31040100049000 | Representation Expense | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 63,000.00 | 63,000.00 | - | Food Provision for the various meetings |
| 31040100049000 | Communication Expense | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 400,000.00 | 400,000.00 | - | Postage and Courier |

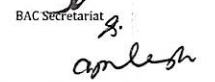
| | | | | | | | | | | | | | |
|-------------------|---|------|----|---|--|--|--|--|-----|----------------------|--------------|---|--|
| 310400100001000 | Rent/Lease Expense - Motor Vehicle | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 80,000.00 | 80,000.00 | - | Various Motor Vehicle Rental |
| 310400100001000 | Printing and Publication Expense | SRED | NO | Competitive Bidding | | | | | GoP | 200,000.00 | 200,000.00 | - | Various Printing and Publication |
| 310400100001000 | Advertising Expense | SRED | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | GoP | 150,000.00 | 150,000.00 | - | Various Ad Placement for Regulatory Policies |
| 310400100004000 | Advertising Expense | SRED | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | GoP | 100,000.00 | 100,000.00 | - | Various Ad Placement for Regulatory Policies |
| 310400100004000 | Repair and Maintenance-ICT Equipment | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 50,000.00 | 50,000.00 | - | ICT Equipment |
| 310400100004000 | ICT Office Supplies | SRED | NO | Competitive Bidding | | | | | GoP | 40,000.00 | 40,000.00 | - | Various ICT Office Supplies |
| 310400100001000 | Training Expense-Food and Accommodation | SRED | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 1,981,000.00 | 1,981,000.00 | - | Various Trainings/Workshops |
| 310400100004000 | Training Expense-Food and Accommodation | SRED | NO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | 2,211,000.00 | 2,211,000.00 | - | Various Trainings/Workshops |
| 310400100001000 | Training Expense- Motor Vehicle | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 425,000.00 | 425,000.00 | - | Various Motor Vehicle Rental |
| 310400100004000 | Training Expense- Motor Vehicle | SRED | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 135,000.00 | 135,000.00 | - | Various Motor Vehicle Rental |
| GRANDTOTAL | | | | | | | | | | 80,970,242.45 | | | |

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