



3RD SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P1P)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	AFD											
	OTHER MAINTENANCE AND OPERATING EXPENSES											OTHER MAINTENANCE AND OPERATING EXPENSES
	Tarpaulin Printing	AFD	Negotiated- Small Value Procurement					BAFE 2022 FUNDS	724.00	724.00		Tarpaulin Printing
	Various Plastic Pallet	AFD	Negotiated - Small Value Procurement					BAFE 2022 FUNDS	3,600.00	3,600.00		Various Plastic Pallet
	TOTAL								4,324.00			
	REPRESENTATION EXPENSES											REPRESENTATION EXPENSES
	Various Meetings	AFD	Negotiated - Small Value Procurement					BAFE 2021 FUNDS	29,365.48	29,365.48		Additional fund for the Representation Expenses
	TOTAL								29,365.48			
	GRAND TOTAL								33,689.48			

PREPARED BY:

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