



**2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2022**

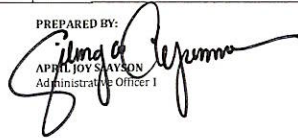
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OD</b>											
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>
	Lease of Venue for the Convergence Workshop on the Formulation and Finalization of National FMRNP on August 16-18, 2022 at SRA Social Hall	OD	Lease of Real Property and Venue					FMRDP 2022	28,380.00	28,380.00		Lease of Venue for the Convergence Workshop on the Formulation and Finalization of National FMRNP on August 16-18, 2022 at SRA Social Hall
	<b>TOTAL</b>								<b>28,380.00</b>			
	<b>TRAINING EXPENSES</b>											<b>TRAINING EXPENSES</b>
	Various Lease of Venue including Food and Accommodation	OD	Lease of Real Property and Venue					BAFE 2022 Funds & FMR Fund	945,000.00	945,000.00		Various Lease of Venue including Food and Accommodation
	Vehicle Rental for BAFE FY 2022 Year End Assessment	OD	Negotiated-Small Value Procurement					BAFE 2022 Funds	120,000.00	120,000.00		Vehicle Rental for BAFE FY 2022 Year End Assessment
	<b>TOTAL</b>								<b>1,065,000.00</b>			
	<b>SUBTOTAL OF OD</b>								<b>1,093,380.00</b>			
	<b>AFD</b>											
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>											<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>
	BAFE Year-End Supplies	AFD	Public Bidding					BAFE 2022 & BAFE 2021 Funds	687,458.50	687,458.50		BAFE Year-End Supplies - Reso Change Mode (Public Bidding to Negotiated SVP)
	BAFE Annual Supplies	AFD	Public Bidding					BAFE 2022 & BAFE 2021 Funds	448,500.00	448,500.00		BAFE Annual Supplies
	BAFE Year-End Supplies	AFD	Negotiated-Small Value Procurement					BAFE 2022 & BAFE 2021 Funds	61,651.50	61,651.50		BAFE Year-End Supplies -Additional Fund due to the inflation of market prices
	<b>TOTAL</b>								<b>1,197,610.00</b>			
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>
	Various Tarpaulin Printing	AFD	Negotiated-Small Value Procurement					GASS 2022 /FMR 2022	3,506.00	3,506.00		Various Tarpaulin Printing
	Various Outsticker Printing with Sintra Board	AFD	Negotiated-Small Value Procurement					GASS 2022	8,280.00	8,280.00		Various Outsticker Printing with Sintra Board
	Various Other Maintenance and Operating Expense	AFD	Negotiated-Small Value Procurement					BAFE 2022 Funds	97,500.00	97,500.00		Various Other Maintenance and Operating Expense
	Various signages for BAFE Parking Lot	AFD	Negotiated-Small Value Procurement					BAFE 2022 Funds	43,200.00	43,200.00		Various signages for BAFE Parking Lot
	Toll Fees	AFD	Cash Advance					BAFE 2022 Funds	10,000.00	10,000.00		Toll Fees (Cash Advance)
	<b>TOTAL</b>								<b>162,486.00</b>			

TRAINING EXPENSE											TRAINING EXPENSE										
	Lease of Venue for the Celebration of DA-BAFE 9th Anniversary on June 26, 2022 - June 29, 2022	AFD	Lease of Real Property and Venue					BAFE 2022 Funds	37,840.00	37,840.00		Lease of Venue for the Celebration of DA-BAFE 9th Anniversary on June 26, 2022 - June 29, 2022									
<b>TOTAL</b>									37,840.00												
OFFICE SUPPLIES											OFFICE SUPPLIES										
	Various Office Supplies	AFD	Negotiated- Small Value Procurement					FMR 2022	52,050.00	52,050.00		Various Office Supplies									
<b>TOTAL</b>									52,050.00												
REPAIR AND MAINTENANCE LEASE ASSETS IMPROVEMENT BUILDING											REPAIR AND MAINTENANCE LEASE ASSETS IMPROVEMENT BUILDING										
	Various Plumbing fittings & fixtures	AFD	Negotiated- Small Value Procurement					AFESA 2022 & GASS 2022	95,000.00	95,000.00		Various Plumbing fittings & fixtures									
	Solar Flood Lights	AFD	Negotiated- Small Value Procurement					BAFE 2022 Funds	9,600.00	9,600.00		Solar Flood Lights									
<b>TOTAL</b>									104,600.00												
ICT EQUIPMENT											ICT EQUIPMENT										
	Various ICT Equipment	AFD	Public Bidding					\ GASS 2022 & RL 2022	596,410.00	596,410.00		Various ICT Equipment									
<b>TOTAL</b>									596,410.00												
OFFICE EQUIPMENT											OFFICE EQUIPMENT										
	Split-type Airconditioning Unit	AFD	Negotiated- Small Value Procurement					BAFE 2022 / BAFE 2021 Funds	65,700.00			Split-type Airconditioning Unit									
	Paper Shredder	AFD	Shopping					BAFE 2022 / BAFE 2021 Funds	40,000.00			Paper Shredder									
<b>TOTAL</b>									105,700.00												
REPRESENTATION EXPENSE											REPRESENTATION EXPENSE										
	Food Provision for the various meetings	AFD	Negotiated- Small Value Procurement					BAFE 2022 Funds/ FMR 2022 / AFESA-PPMD 2022	215,601.11			Food Provision for the various meetings									
<b>TOTAL</b>									215,601.11												
OFFICE SPACE RENTAL											OFFICE SPACE RENTAL										
	Office Space Rental, Expenses and Services	AFD	Lease of Real Property and Venue					BAFE 2022 Funds	6,678,165.52			Office Space Rental (Renewal)									
	Janitorial Services	AFD	Agency-to-Agency					BAFE 2022 Funds	749,899.74			Janitorial Services (included in the contract of Office Space Rental)									
	Security Services	AFD	Agency-to-Agency					BAFE 2022 Funds	1,004,002.80			Security Services (included in the contract of Office Space Rental)									

	Water Expenses	AFD	Agency-to-Agency				BAFE 2022 Funds	200,541.50			Water Expenses (included in the contract of Office Space Rental)
	Electricity Expenses	AFD	Agency-to-Agency				BAFE 2022 Funds	1,156,500.00			Electricity Expenses (included in the contract of Office Space Rental)
	<b>TOTAL</b>							<b>9,789,109.56</b>			
	<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>										<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>
	Various Repair and Maintenance - ICT Equipment	AFD	Shopping				BAFE 2022 Funds	45,200.00			Various Repair and Maintenance - ICT Equipment
	<b>TOTAL</b>							<b>45,200.00</b>			
	<b>SUBTOTAL OF AFD</b>							<b>12,306,606.67</b>			
	<b>EPDSD</b>										
	<b>OTHER MAINTENANCE AND OPERATING EXPENSE</b>										<b>OTHER MAINTENANCE AND OPERATING EXPENSE</b>
	Computer Software	EPDSD	Negotiate-Small Value Procurement				BAFE 2022 Funds	180,000.00			Computer Software
	<b>TOTAL</b>							<b>180,000.00</b>			
	<b>TRAINING EXPENSES</b>										<b>TRAINING EXPENSES</b>
	Various Food and Accommodation	EPDSD	Lease of Real Property and Venue				DOPPP 2022	472,200.00			Various Food and Accommodation
	<b>TOTAL</b>							<b>472,200.00</b>			
	<b>OTHER MAINTENANCE AND OPERATING EXPENSE</b>										<b>OTHER MAINTENANCE AND OPERATING EXPENSE</b>
	Tarpaulin	EPDSD	Negotiated-Small Value Procurement				AFESA 2022	1,600.00	1,600.00		Tarpaulin
	<b>TOTAL</b>							<b>1,600.00</b>			
	<b>OFFICE SUPPLIES</b>										<b>OFFICE SUPPLIES</b>
	Self-Inking Stamp	EPDSD	Negotiated-Small Value Procurement				AFESA 2022	8,250.00	8,250.00		Self-Inking Stamp
	Various Office Supplies	EPDSD	Shopping				AFESA 2022	111,000.00	111,000.00		Various Office Supplies
	<b>TOTAL</b>							<b>119,250.00</b>			
	<b>ICT OFFICE SUPPLIES</b>										<b>ICT OFFICE SUPPLIES</b>
	Various ICT Supplies	EPDSD	Shopping				AFESA 2022	87,465.00			Various ICT Supplies
	<b>TOTAL</b>							<b>87,465.00</b>			
	<b>REPAIRS AND MAINTENANCE - MACHINERY &amp; EQUIPMENT</b>										<b>REPAIRS AND MAINTENANCE - MACHINERY &amp; EQUIPMENT</b>
	Maintenance Box for EPSON Surecolor SC-T5270	EPDSD	Shopping				AFESA 2022	12,535.00			Maintenance Box for EPSON Surecolor SC-T5270
	<b>TOTAL</b>							<b>12,535.00</b>			
	<b>SUBTOTAL OF EPDSD</b>							<b>873,050.00</b>			
	<b>SRED</b>										
	<b>ADVERTISING EXPENSES</b>										<b>ADVERTISING EXPENSES</b>
	Procurement for the Services of an Animated Audio-Visual Production Firm for the Conceptualization, Production, and Post-production Services for the Five (5) Audio-Video Presentation (AVP) of BAFE Regulatory Services	SRED	Negotiated-Small Value Procurement				RL 2022	425,000.00	425,000.00		Procurement for the Services of an Animated Audio-Visual Production Firm for the Conceptualization, Production, and Post-production Services for the Five (5) Audio-Video Presentation (AVP) of BAFE Regulatory Services
	<b>TOTAL</b>							<b>425,000.00</b>			
	<b>SUBTOTAL OF SRED</b>							<b>425,000.00</b>			

PPMD											
FURNITURE AND FIXTURES						FURNITURE AND FIXTURES					
Various Furniture and Fixtures for PPMD		PPMD	Negotiated-Small Value Procurement			AFESA 2022	42,000.00	Various Furniture and Fixtures for PPMD			
<b>TOTAL</b>							<b>42,000.00</b>				
SEMI-EXPENDABLE OFFICE EQUIPMENT						SEMI-EXPENDABLE OFFICE EQUIPMENT					
Various Semi-Expendable Office Equipment for PPMD		PPMD	Negotiated-Small Value Procurement			DOPPP 2022	21,000.00	Various Semi-Expendable Office Equipment for PPMD			
<b>TOTAL</b>							<b>21,000.00</b>				
PRINTING AND PUBLICATION EXPENSES						PRINTING AND PUBLICATION EXPENSES					
Various Printing and Publications		PPMD	Negotiated-Small Value Procurement			AFESA 2022	50,285.70	Various Printing and Publications			
<b>TOTAL</b>							<b>50,285.70</b>				
<b>SUBTOTAL OF PPMD</b>							<b>113,285.70</b>				
<b>GRAND TOTAL</b>							<b>14,811,322.37</b>				

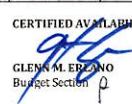
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 Administrative Officer I

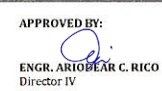
REVIEWED BY:

  
 KEITH AUDRAIN O. AQUINO  
 BAC Secretary  
  
 ENGR. JANCE P. VARGAS  
 BAC Chairperson

CERTIFIED AVAILABILITY OF ALLOTMENT

  
 GLENN M. ESPINO  
 Budget Section

APPROVED BY:

  
 ENGR. ARIOBEAR C. RICO  
 Director IV