

**Bureau of Agricultural and Fisheries Engineering (BAFE)
Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Total	MOOE	CO	
OD	OFFICE SUPPLIES							OFFICE SUPPLIES
	Various Office Supplies	OD	Shopping	2022 BAFE Current	150,000.00	150,000.00		Various Office Supplies
	Subtotal				150,000.00			
	FUEL, OIL AND LUBRICANTS							FUEL, OIL AND LUBRICANTS
	Fuel, Oil and Lubricants	OD	Negotiated - Small Value Procurement	2022 BAFE Current	300,000.00	300,000.00		Fuel, Oil and Lubricants
	Subtotal				300,000.00			
	MANDATORY EXPENSES							MANDATORY EXPENSES
	Repair and Maintenance Motor Vehicle	OD	Negotiated - Small Value Procurement	2022 BAFE Current	150,000.00	150,000.00		Repair and Maintenance Motor Vehicle
	Rent of Office Equipments-Photocopy Machine	OD	Negotiated - Small Value Procurement	2022 BAFE Current	100,000.00	100,000.00		Rent of Office Equipments-Photocopy Machine
	Subtotal				250,000.00			
	ACCOUNTABLE FORMS							ACCOUNTABLE FORMS
	Accountable Forms	OD	Negotiated - Agency to Agency	2022 BAFE Current	20,000.00	20,000.00		Accountable Forms
	Subtotal				20,000.00			
	ADVERTISING EXPENSES							ADVERTISING EXPENSES
	Various advertising expenses	OD	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	2022 BAFE Current	50,000.00	50,000.00		Various advertising expenses
	Subtotal				50,000.00			
	PRINTING AND PUBLICATION EXPENSES							PRINTING AND PUBLICATION EXPENSES
	Various Printing and Publications	OD	Negotiated - Small Value Procurement	2022 BAFE Current	50,000.00	50,000.00		Various Printing and Publications
	Subtotal				50,000.00			
	POSTAGE AND COURIER SERVICES							POSTAGE AND COURIER SERVICES
	Postage and Courier Services	OD	Negotiated - Small Value Procurement	2022 BAFE Current	50,000.00	50,000.00		Postage and Courier Services
	Subtotal				50,000.00			
	REPRESENTATION							REPRESENTATION
	Food Provision for Various Meetings	OD	Negotiated-Small Value Procurement	2022 BAFE Current	150,000.00	150,000.00		Food Provision for Various Meetings
	Subtotal				150,000.00			
	TRAINING EXPENSES							TRAINING EXPENSES
	Trainings, Workshop, Seminar and Assessment (Meals and Accommodation)	OD	Negotiated - Lease of Real Property and Venue	2022 BAFE Current	502,000.00	502,000.00		Trainings, Workshop, Seminar and Assessment (Meals and Accommodation)
	Subtotal				502,000.00			
	OTHER SUBSCRIPTION EXPENSES							OTHER SUBSCRIPTION EXPENSES
	Newspaper Subscription	OD	Negotiated-Small Value Procurement	2022 BAFE Current	10,000.00	10,000.00		Newspaper Subscription
	Subtotal				10,000.00			
	OTHER MOOE							OTHER MOOE
	Various Other MOOEs	OD	Negotiated-Small Value Procurement	2022 BAFE Current	100,000.00	100,000.00		Various Other MOOEs
	Subtotal				100,000.00			
	ICT OFFICE SUPPLIES							ICT OFFICE SUPPLIES
	Various consumables and supplies	OD	Public Bidding	BAFE ICT	474,000.00	474,000.00		Various consumables and supplies
	Subtotal				474,000.00			
	ICT SOFTWARE SUBSCRIPTION							ICT SOFTWARE SUBSCRIPTION
	Software Subscription	OD	Negotiated-Small Value Procurement	BAFE ICT	885,000.00	885,000.00		Software Subscription
	Subtotal				885,000.00			
	ICT EQUIPMENT OUTLAYS							ICT EQUIPMENT OUTLAYS
	Various ICT Equipment	OD	Public Bidding	BAFE ICT	598,000.00	598,000.00		Various ICT Equipment
	Subtotal				598,000.00			
	COMMUNICATION EQUIPMENT OUTLAYS							COMMUNICATION EQUIPMENT OUTLAYS
	Various Communication Equipment	OD	Negotiated-Small Value Procurement	BAFE ICT	20,000.00	20,000.00		Various Communication Equipment
	Subtotal				20,000.00			
	PRINTING EQUIPMENT							PRINTING EQUIPMENT
	Various Printing Equipment	OD	Negotiated-Small Value Procurement	BAFE ICT	100,000.00	100,000.00		Various Printing Equipment
	Subtotal				100,000.00			
	COMPUTER SOFTWARE							COMPUTER SOFTWARE
	Computer Software	OD	Negotiated-Small Value Procurement	BAFE ICT	103,000.00	103,000.00		Computer Software
	Subtotal				103,000.00			
	SUBTOTAL FOR OD				3,812,000.00			
	SRED							
	OFFICE SUPPLIES							OFFICE SUPPLIES
	Various Office Supplies	SRED	Shopping	2022 Current RL	24,550.00	24,550.00		Various Office Supplies
	Subtotal				24,550.00			
	OTHER SUPPLIES AND MATERIALS							OTHER SUPPLIES AND MATERIALS
	Various Medical Supplies	SRED	Public Bidding	2022 Current RL	30,963.00	30,963.00		Various Medical Supplies
	Various Traveling Supplies				125,000.00	125,000.00		Various Traveling Supplies
	Various Disinfection and Cleaning Supplies				25,088.00	25,088.00		Various Disinfection and Cleaning Supplies
	Various Personal Protective Equipment				313,360.00	313,360.00		Various Personal Protective Equipment
	Subtotal				494,411.00			
	TECHNICAL AND SCIENTIFIC EQUIPMENT							TECHNICAL AND SCIENTIFIC EQUIPMENT
	Various Technical and Scientific Equipment (MOOE)	SRED	Negotiated - Small Value Procurement	2022 Current RL	64,900.00	64,900.00		Various Technical and Scientific Equipment (MOOE)
	Subtotal				64,900.00			
	REPRESENTATION							REPRESENTATION
	Food Provision for Various Meetings	SRED	Negotiated - Small Value Procurement	2022 Current RL and 2022 Current QCI	112,880.00	112,880.00		Food Provision for Various Meetings
	Subtotal				112,880.00			
	POSTAGE AND COURIER SERVICES							POSTAGE AND COURIER SERVICES
	Postage and Courier Services	SRED	Negotiated - Small Value Procurement	2022 Current RL	480,000.00	480,000.00		Postage and Courier Services
	Subtotal				480,000.00			
	ACCOUNTABLE FORMS							ACCOUNTABLE FORMS
	Accountable forms	SRED	Negotiated - Agency to Agency	2022 Current RL	24,000.00	24,000.00		Accountable forms
	Subtotal				24,000.00			
	RENT / LEASE EXPENSES							RENT / LEASE EXPENSES
	Motor Vehicle Rental	SRED	Negotiated - Small Value Procurement	2022 Current QCI	180,000.00	180,000.00		Motor Vehicle Rental
	Subtotal				180,000.00			

ADVERTISING EXPENSES						ADVERTISING EXPENSES					
Ad placement of Regulatory Policies in News Page			Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	2022 Current RL and 2022 Current QCI	550,000.00	550,000.00					Ad placement of Regulatory Policies in News Page
Subtotal	SRED				550,000.00	550,000.00					
TRAINING EXPENSES						TRAINING EXPENSES					
Trainings, Workshop and Assessment (Food and Accommodation)			Negotiated-Lease of Real Property and Venue	2022 Current RL and 2022 Current QCI	3,124,800.00	3,124,800.00					Trainings, Workshop and Assessment (Food and Accommodation)
Vehicle Rental			Negotiated-Small Value Procurement	2022 Current RL and 2022 Current QCI	546,000.00	546,000.00					Vehicle Rental
Subtotal	SRED				3,670,800.00	3,670,800.00					
SUBTOTAL FOR SRED					5,601,541.00						
EPDSD											
REPRESENTATION						REPRESENTATION					
Food Provision for Various Meetings			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	102,000.00	102,000.00					Food Provision for Various Meetings
Subtotal	EPDSD				102,000.00	102,000.00					
RENT / LEASE EXPENSES						RENT / LEASE EXPENSES					
Motor Vehicle Rental			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	270,000.00	270,000.00					Motor Vehicle Rental
Subtotal	EPDSD				270,000.00	270,000.00					
TRAINING EXPENSES						TRAINING EXPENSES					
Trainings, Workshop and Seminar (Food and Accommodation)			Negotiated - Lease of Real Property and Venue	2022 Current DOPPP and 2022 Current AFESA	1,769,400.00	1,769,400.00					Trainings, Workshop and Seminar (Food and Accommodation)
Motor Vehicle Rental			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	195,000.00	195,000.00					Motor Vehicle Rental
Subtotal	EPDSD				1,964,400.00	1,964,400.00					
OFFICE SUPPLIES						OFFICE SUPPLIES					
Various Office Supplies			Shopping	2022 AFESA	30,000.00	30,000.00					Various Office Supplies
Subtotal	EPDSD				30,000.00	30,000.00					
OTHER SUPPLIES AND MATERIALS						OTHER SUPPLIES AND MATERIALS					
Various Other Supplies and Materials			Public Bidding	2022 AFESA	114,000.00	114,000.00					Various Other Supplies and Materials
Subtotal	EPDSD				114,000.00	114,000.00					
REPAIR AND MAINTENANCE						REPAIR AND MAINTENANCE					
Repair and Maintenance of Technical and Scientific Equipment			Negotiated - Small Value Procurement	2022 DOPPP	103,000.00	103,000.00					Repair and Maintenance of Technical and Scientific Equipment
Subtotal	EPDSD				103,000.00	103,000.00					
CONSULTANCY SERVICES						CONSULTANCY SERVICES					
Consultancy Services			Negotiated - Small Value Procurement	2022 AFESA	435,000.00	435,000.00					Consultancy Services
Subtotal	EPDSD				435,000.00	435,000.00					
PRINTING AND PUBLICATION EXPENSES						PRINTING AND PUBLICATION EXPENSES					
Various Printing and Publications			Negotiated - Small Value Procurement	2022 AFESA	87,000.00	87,000.00					Various Printing and Publications
Subtotal	EPDSD				87,000.00	87,000.00					
SUBTOTAL FOR EPDSD					3,105,400.00						
PPMD											
OFFICE SUPPLIES						OFFICE SUPPLIES					
Various Office Supplies			Shopping	2021 DOPPP	165,000.00	165,000.00					Various Office Supplies
Subtotal	PPMD				165,000.00	165,000.00					
REPRESENTATION EXPENSES						REPRESENTATION EXPENSES					
Food Provision for Various Meetings			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	674,000.00	674,000.00					Food Provision for Various Meetings
Subtotal	PPMD				674,000.00	674,000.00					
OTHER SUPPLIES AND MATERIALS						OTHER SUPPLIES AND MATERIALS					
Various Other Supplies and Materials			Public Bidding	2022 Current DOPPP and AFESA	280,000.00	280,000.00					Various Other Supplies and Materials
Subtotal	PPMD				280,000.00	280,000.00					
PRINTING AND PUBLICATION EXPENSES						PRINTING AND PUBLICATION EXPENSES					
Various Printing and Publications			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	375,000.00	375,000.00					Various Printing and Publications
Subtotal	PPMD				375,000.00	375,000.00					
TRAINING EXPENSES						TRAINING EXPENSES					
Trainings, Workshop and Assessments (Meals and Accommodation)			Negotiated - Lease of Real Property and Venue	2022 Current DOPPP and 2022 Current AFESA	2,027,000.00	2,027,000.00					Trainings, Workshop and Assessments (Meals and Accommodation)
Motor Vehicle Rental			Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	585,000.00	585,000.00					Motor Vehicle Rental
Subtotal	PPMD				2,612,000.00	2,612,000.00					
SUBTOTAL FOR PPMD					4,106,000.00						
FMRDP											
FUEL, OIL, AND LUBRICANTS						FUEL, OIL, AND LUBRICANTS					
Fuel, Oil, and Lubricants			Negotiated - Small Value Procurement	2022 Current FMRDP Funds	240,000.00	240,000.00					Fuel, Oil, and Lubricants
Subtotal	FMRDP				240,000.00	240,000.00					
ICT OFFICE SUPPLIES						ICT OFFICE SUPPLIES					
Various ICT Office Supplies			Public Bidding	2022 Current FMRDP Funds	107,000.00	107,000.00					Various ICT Office Supplies
Subtotal	FMRDP				107,000.00	107,000.00					
REPAIR AND MAINTENANCE						REPAIR AND MAINTENANCE					
Various Repair and Maintenance			Negotiated - Small Value Procurement	2022 Current FMRDP Funds	202,000.00	202,000.00					Various Repair and Maintenance
Subtotal	FMRDP				202,000.00	202,000.00					
REPRESENTATION EXPENSES						REPRESENTATION EXPENSES					
Food Provision for Various Meeting			Negotiated - Small Value Procurement	2022 Current FMRDP Funds	484,800.00	484,800.00					Food Provision for Various Meeting
Subtotal	FMRDP				484,800.00	484,800.00					
INTERNET SUBSCRIPTION EXPENSES						INTERNET SUBSCRIPTION EXPENSES					
Internet Subscription Expenses			Public Bidding	Funds	1,200,000.00	1,200,000.00					Internet Subscription Expenses
Subtotal	FMRDP				1,200,000.00	1,200,000.00					
CLOUD COMPUTING SERVICES						CLOUD COMPUTING SERVICES					
Cloud Productivity Tools and Software			Negotiated - Small Value Procurement	Funds	300,000.00	300,000.00					Cloud Productivity Tools and Software
Subtotal	FMRDP				300,000.00	300,000.00					
PRINTING AND PUBLICATION EXPENSES						PRINTING AND PUBLICATION EXPENSES					
Printing and Publication Expenses			Negotiated - Small Value Procurement	2022 Current FMRDP Funds	750,000.00	750,000.00					Printing and Publication Expenses
Subtotal	FMRDP				750,000.00	750,000.00					
TRAINING EXPENSES						TRAINING EXPENSES					
Workshop and Assessments (Meals and Accommodation)			Negotiated - Lease of Real Property and Venue		810,000.00	810,000.00					Workshop and Assessments (Meals and Accommodation)
Trainings and Workshops (Meals and Accommodation)			Negotiated - Lease of Real Property and Venue		848,000.00	848,000.00					Trainings and Workshops (Meals and Accommodation)
Trainings and Workshops (Meals and Accommodation)			Negotiated - Lease of Real Property and Venue		810,000.00	810,000.00					Trainings and Workshops (Meals and Accommodation)
Seminars and Workshops (Meals and Accommodation)			Negotiated - Lease of Real Property and Venue		567,000.00	567,000.00					Seminars and Workshops (Meals and Accommodation)
Motor Vehicle Rental			Negotiated - Small Value Procurement	2022 Current FMRDP Funds	120,000.00	120,000.00					Motor Vehicle Rental

Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement	30,000.00	30,000.00	Motor Vehicle Rental
Motor Vehicle Rental	PPMD	Negotiated - Small Value Procurement	35,000.00	35,000.00	Motor Vehicle Rental
Motor Vehicle Rental	SRED	Negotiated - Small Value Procurement	90,000.00	90,000.00	Motor Vehicle Rental
Subtotal			3,308,000.00		
SUBTOTAL FOR FMRDP			6,591,800.00		
GRAND TOTAL			23,216,741.00		

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