## Bureau of Agricultural and Fisheries Engineering (BAFE) Annual Procurement Plan for FY 2022

de (PAP)	Procurement Procure (P			ent Source of Funds		nated Budget (PhP)		Remarks (brief description of
	Procurement Program/Project	PMO/End-	User Mode of Procureme	Source of Pullus	Total	моое	со	Program/Activity/Proje
	OD							
	OFFICE SUPPLIES					11.772.60		OFFICE SUPPLIES
	Various Office Supplies Subtotal	OD	Shopping	2022 BAFE Current	150,000.00 150,000.00	150,000.00	-	Various Office Supplies
Topic	FUEL, OIL AND LUBRICANTS							FUEL, OIL AND LUBRICANTS
			Negotiated - Small Va	ilue	300,000.00	200 000 00		5 4 00 44 4 4 4-
	Fuel, Oil and Lubricants Subtotal	OD	Procurement	2022 BAFE Current	300,000.00	300,000.00		Fuel, Oil and Lubricants
	MANDATORY EXPENSES	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	A STATE OF THE STA					MANDATORY EXPENSES
	B		Negotiated - Small Va	lue	150,000.00	450,000,00		D
	Repair and Maintenance Motor Vehicle	OD	Procurement	2022 BAFE Current	130,000.00	150,000.00		Repair and Maintenance Motor V  Rent of Office Equipments-Photo
	Rent of Office Equipments-Photocopy Machin	e OD	Negotiated - Small Val Procurement	2022 BAFE Current	100,000.00	100,000.00		Machine
Contract to	Subtotal		Tiocarament		250,000.00			
Total Street	ACCOUNTABLE FORMS				The second second second		LA REGISTRATION	ACCOUNTABLE FORMS
	Accountable Forms	OD	Negotialed - Agency I Agency	to 2022 BAFE Current	20,000.00	20,000.00		Accountable Forms
	Subtotal	- 00	Agency		20,000.00			
	ADVERTISING EXPENSES		Negotiated - Scientific	C			15 0 P 10 C	ADVERTISING EXPENSES
			Scholarly or Artistic Wo	ork,				
	Various advertising expenses	00	Exclusive Technology a Media Services	and 2022 BAFE Current	50,000.00	50,000.00		Various advertising expenses
1	Subtotal	OD	wedia Services	EVEL DAY E OUTTER	50,000.00	50,000.00		
	PRINTING AND PUBLICATION EXPENSES			and the second		474.724.845.850		PRINTING AND PUBLICATION
,	Various Printing and Publications		Negotiated - Small Val	ue 2022 BAFE Current	50,000,00	50,000.00		Various Printing and Publications
	Subtotal	OD	Procurement	2022 BAFE Current	50,000.00	50,000.00		Turious Finiting and Publications
100	POSTAGE AND COURIER SERVICES	A Sugar			X Section 1			POSTAGE AND COURIER SER
١,	Postage and Courier Services	OD	Negotiated - Small Value Procurement	2022 BAFE Current	50,000.00	50,000.00		Postage and Courier Services
	Subtotal	1 30	- rocarement	EVEL DA E OUITEIN	50,000.00	55,000.00		
3313	REPRESENTATION	OD	Negritaria			150,000,00	1. 1961 (1975) 1876	REPRESENTATION
١,	Food Provision for Various Meetings	JU	Negotiated-Small Valu Procurement		150,000.00	150,000.00		Food Provision for Various Meeting
	Subtotal			2022 BAFE Current	150,000.00			
	TRAINING EXPENSES			and the state of t				TRAINING EXPENSES
	Trainings, Workshop, Seminar and Assessmen (Meals and Accommodation)	" OD	Negotiated - Lease of Re Property and Venue	eal 2022 BAFE Current	502,000.00	502,000.00		Trainings, Workshop, Seminar ar Assessment (Meals and Accomm
	Subtotal		Troperty and vende	ZOZZ OFW Z GONOM	502,000.00	302,000.00		·
2.00	OTHER SUPBSCRIPTION EXPENSES	OD	Nonetisted Small Value	Sept. Sent that see a fall	40.000.00	40,000,00		OTHER SUPBSCRIPTION EXPE
١,	Newspaper Subscription	00	Negotiated-Small Value Procurement	2022 BAFE Current	10,000.00	10,000.00		Name of the saleston
S	Subtotal			2022 BAFE Current	10,000.00	1		Newspaper Subscription
	OTHER MOOE	E Carried S	Alexander Control					OTHER MODE
	Various Other MOOEs	OD	Negotiated-Small Value Procurement	2022 BAFE Current	100,000.00	100,000.00		Various Other MOOEs
S	Subtotal ICT OFFICE SUPPLIES				100,000.00			
v	Various consumables and supplies	OD	Public Bidding	BAFE ICT	474,000.00	474,000.00	Land Company	ICT OFFICE SUPPLIES
	Subtotal			- IST - IST	474,000.00	474,000.00		Various consumables and supplie
9001660 660	ICT SOFTWARE SUBSCRIPTION	11-8-6-6-6-6	Negotiated-Small Value	and the second and second and the se	SILVERSON AND SERVICE	habitat ka sa		ICT SOFTWARE SUBSCRIPTION
s	Software Subscription	OD	Procurement	BAFE ICT	885,000.00	885,000.00		Software Subscription
S	Subtotal  ICT EQUIPMENT OUTLAYS				885,000.00			
	S 11		AND CONTRACT SOMETIMES OF THE CONTRACT OF T	Control Administration of the Control of the Contro	Statistics and Alberta Comme	ASS TOWNS AND ST	ACRES A MENT OF A TOP	ICT EQUIPMENT OUTLAYS
	/arious ICT Equipment	OD	Public Bidding	BAFE ICT	598,000.00		598,000.00	Various ICT Equipment
	COMMUNICATION EQUIPMENT OUTLAYS	Section 2	A A Service and the service		598,000.00			COMMUNICATION EQUIPMENT
- 1			Negotiated-Small Value				and the second second second second	E STATE OF THE STA
Va	arious Communication Equipment	OD	Procurement	BAFE ICT	20,000.00		20,000.00	Various Communication Equipme
		AND THE PROPERTY OF THE PARTY OF			20,000.00			
20	PRINTING EQUIPMENT	THE RESERVE OF THE RESERVE.	TO STATE OF STREET STREET	Company of the Compan	CO CONTRACTOR OF THE STREET	13050103303737730.55		DOINTING FOUNDATION
		ER OF TROOP OF SUCH	Negotiated-Small Value	M. Carlotte Control Control		Do Swill Story		PRINTING EQUIPMENT
Va	arious Printing Equipment	OD	Negotiated-Small Value Procurement	BAFE ICT	100,000.00	30 m	100,000.00	
Va		OD		BAFE ICT	100,000.00 100,000.00		100,000.00	Various Printing Equipment
Vai Su	arious Printing Equipment ubtotal COMPUTER SOFTWARE	u oya kirik			100,000.00 100,000.00		100,000.00	
Vai Sui	arious Printing Equipment ubtotal COMPUTER SOFTWARE omputer Software	OD OD	Procurement		100,000.00			Various Printing Equipment
Vai Sui	arious Printing Equipment ubtotal COMPUTER SOFTWARE	u oya kirik	Procurement  Negotiated-Small Value		100,000.00 103,000.00 103,000.00			Various Printing Equipment
Val Sul Coi Sul	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  omputer Software ubtotal  UBTOTAL FOR OD	u oya kirik	Procurement  Negotiated-Small Value		100,000.00			Various Printing Equipment
Vai Sui Coi Sui SI	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  omputer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES	u oya kirik	Procurement  Negotiated-Small Value		100,000.00 103,000.00 103,000.00		103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software
Vai Sui Coi Sui SI SF	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  omputer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies	u oya kirik	Procurement  Negotiated-Small Value		100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00	24,550.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES
Vai Sul Sul SF Vari Sub	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies_ btotal	OD	Procurement  Negotlated-Small Value Procurement	BAFE ICT	100,000,00 103,000.00 103,000.00 3,812,000.00	24,550.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies
Vais Sul	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies btotal OTHER SUPPLIES AND MATERIALS tous Medical Supplies	OD	Procurement  Negotiated-Small Value Procurement  Shopping	BAFE ICT 2022 Current RL	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00		103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATER
Vani Sul Vario Var	arious Printing Equipment ubtotal COMPUTER SOFTWARE omputer Software ubtotal UBTOTAL FOR OD RED OFFICE SUPPLIES rious Office Supplies_ btotal OTHER SUPPLIES AND MATERIALS ious Medical Supplies uous Traveling Supplies	OD SRED	Procurement  Negotlated-Small Value Procurement	BAFE ICT	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00	30,963.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATER  Various Medical Supplies
Validadia Varidadia Varida	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies botal  OTHER SUPPLIES AND MATERIALS ious Medical Supplies ious Traveling Supplies ious Personal Protective Equipment	OD SRED	Procurement  Negotiated-Small Value Procurement  Shopping	BAFE ICT 2022 Current RL	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00 30,963,00 125,000,00 25,008,00	30,963.00 125,000.00 25,088.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATERI  Various Medical Supplies  Various Disinfection and Cleaning
Varion Va	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  omputer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies btotal  OTHER SUPPLIES AND MATERIALS ious Medical Supplies ious Disinfection and Cleaning Supplies ious Disinfection and Cleaning Supplies ious Disinfection and Cleaning Supplies ious Personal Protective Equipment	OD SRED	Procurement  Negotiated-Small Value Procurement  Shopping	BAFE ICT 2022 Current RL	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00 30,963,00 125,000,00 25,088,00 313,360,00	30,963.00 125,000.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATERI  Various Medical Supplies  Various Disinfection and Cleaning
Vaid Vario Vario Vario Sub	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies btotal OTHER SUPPLIES AND MATERIALS rious Medical Supplies ious Traveling Supplies ious Traveling Supplies ious Disinfection and Cleaning Supplies ious Disinfection and Cleaning Supplies ious Personal Protective Equipment iotal CHNICAL AND SCIENTIFIC EQUIPMENT	OD SRED	Procurement  Negotlated-Small Value Procurement  Shopping  Public Bidding	BAFE ICT 2022 Current RL	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00 30,963,00 125,000,00 25,008,00	30,963.00 125,000.00 25,088.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATERI Various Toyleis Supplies  Various Toyleis Supplies  Various Traveling Supplies  Various Traveling Supplies  Various Praveling Supplies
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Vail Subto	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies botal  OTHER SUPPLIES AND MATERIALS ious Medical Supplies ious Traveling Supplies ious Traveling Supplies ious Desirection and Cleaning Supplies ious Personal Protective Equipment total  CHNICAL AND SCIENTIFIC EQUIPMENT ous Technical and Scientific Equipment ious Te	OD SRED	Procurement  Negotiated-Small Value Procurement  Shopping  Public Bidding  Negotiated - Small Value Procurement	BAFE ICT  2022 Current RL  2022 Current RL  2022 Current RL	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00 30,963,00 30,963,00 25,088,00 313,360,00 494,411,00 64,900,00	30,963.00 125,000.00 25,088.00 313,360.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  Various Medical Supplies  Various Traveling Supplies  Various Disinfection and Cleaning  Various Personal Protective Equip  TECHNICAL AND SCIENTIFIC E  Various Technical and Scientific E  Various Technical and Scientific E
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Vais Subtitude S	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies botal  OTHER SUPPLIES AND MATERIALS rious Medical Supplies rious Traveling Supplies rious Disinfection and Cleaning Supplies rious Disinfection and Cleaning Supplies rious Disinfection and Cleaning Supplies rious Personal Protective Equipment rotal  CHNICAL AND SCIENTIFIC EQUIPMENT rous Technical and Scientific Equipment rotal  REPRESENTATION  REPRESENTATION  OF Provision for Various Meetings rotal  POSTAGE AND COURIER SERVICES rious and Courier Services riotal  ACCOUNTABLE FORMS	SRED SRED SRED SRED	Procurement  Negotiated-Small Value Procurement  Shopping  Public Bidding  Public Bidding  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement	BAFE ICT  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current QCI	100,000,00 103,000,00 103,000,00 3,812,000,00 24,550,00 24,550,00 30,963,00 125,000,00 25,088,00 313,360,00 494,411,00 64,900,00 112,880,00 112,880,00	30,963.00 125,000.00 25,088.00 313,360.00 64,900.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  Various Medical Supplies  Various Traveling Supplies  Various Traveling Supplies  Various Presonal Protective Equip  TECHNICAL AND SCIENTIFIC E  Various Technical and Scientific E (MOOE)  REPRESENTATION  Food Provision for Various Meetin  POSTAGE AND COURIER SERY
Value Subtemporaries of Subtem	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  OMPUTER SOFTWARE  OMPUTER SOFTWARE  OMPUTER SOFTWARE  OMPUTER SOFTWARE  OFFICE SUPPLIES  DOTHER SUPPLIES AND MATERIALS  TO THER SUPPLIES AND MATERIALS  TO THER SUPPLIES AND MATERIALS  TO THER SUPPLIES AND MATERIALS  TO THE SUPPLIES AND MATERIALS  TO TAVELING SUPPLIES  TO THE SUPPLIES  TO THE SUPPLIES  TO THE SUPPLIES  TO TO THE SUPPLIES  TO THE	SRED SRED	Procurement  Negotiated-Small Value Procurement  Shopping  Public Bidding  Public Bidding  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement	BAFE ICT  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current RL	100,000,00  103,000,00  103,000,00  3,812,000,00  24,550,00  24,550,00  25,008,00  313,360,00  494,411,00  64,900,00  112,880,00  112,880,00  480,000,00  24,000,00  24,000,00	30,963.00 125,000.00 25,088.00 313,360.00 64,900.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  Various Medical Supplies  Various Traveling Supplies  Various Traveling Supplies  Various Traveling Supplies  Various Traveling Supplies  Various Promain Protective Equip  TECHNICAL AND SCIENTIFIC E  (MOOE)  REPRESENTATION  Food Provision for Various Meetin  POSTAGE AND COURIER SERY  Postage and Courier Services
Vais Subtitude S	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies botal  OTHER SUPPLIES AND MATERIALS rious Medical Supplies rious Traveling Supplies rious Disinfection and Cleaning Supplies rious Disinfection and Cleaning Supplies rious Disinfection and Cleaning Supplies rious Personal Protective Equipment rotal  CHNICAL AND SCIENTIFIC EQUIPMENT rous Technical and Scientific Equipment rotal  REPRESENTATION  REPRESENTATION  OF Provision for Various Meetings rotal  POSTAGE AND COURIER SERVICES rious and Courier Services riotal  ACCOUNTABLE FORMS	SRED SRED SRED SRED	Procurement  Negotiated-Small Value Procurement  Shopping  Public Bidding  Public Bidding  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement	BAFE ICT  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current QCI	100,000,00  103,000,00  103,000,00  3,812,000,00  24,550,00  24,550,00  24,550,00  30,963,00  125,000,00  25,088,00  313,360,00  494,411,00  64,900,00  112,880,00  112,880,00  480,000,00	30,963.00 125,000.00 25,088.00 313,360.00 64,900.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  Computer Software  OFFICE SUPPLIES  Various Office Supplies  OTHER SUPPLIES AND MATERI  Vanous Medical Supplies  Various Touring Supplies  Various Disinfection and Cleaning  Various Personal Protective Equip  TECHNICAL AND SCIENTIFIC EI  MOOE)  REPRESENTATION  Food Provision for Various Meetin  POSTAGE AND COURIER SERY  Postage and Courier Services  ACCOUNTABLE FORMS  Accountable forms
Vais Subtes Subt	arious Printing Equipment ubtotal  COMPUTER SOFTWARE  computer Software ubtotal  UBTOTAL FOR OD  RED  OFFICE SUPPLIES rious Office Supplies btotal  OTHER SUPPLIES AND MATERIALS ious Deficial Supplies ious Traveling Supplies ious Traveling Supplies ious Personal Protective Equipment total  OTHER SUPPLIES AND MATERIALS ious Medical Supplies ious Personal Protective Equipment total CICHNICAL AND SCIENTIFIC EQUIPMENT ious Technical and Scientific Equipment iotal  REPRESENTATION  d Provision for Various Meetings total  ACCOUNTABLE FORMS  DUNIABLE FORMS  DUNIABLE FORMS  DUNIABLE FORMS  TOTAL SCIENTIFIC SCIENTIFICS  REPRESENTATION  TOTAL SCIENTIFICS  ACCOUNTABLE FORMS  DUNIABLE FORMS  TOTAL SCIENTIFICS  TOTAL SCIE	SRED SRED SRED SRED SRED	Procurement  Negotiated-Small Value Procurement  Shopping  Public Bidding  Public Bidding  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement  Negotiated - Small Value Procurement	BAFE ICT  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current RL  2022 Current QCI	100,000,00  103,000,00  103,000,00  3,812,000,00  24,550,00  24,550,00  25,008,00  313,360,00  494,411,00  64,900,00  112,880,00  112,880,00  480,000,00  24,000,00  24,000,00	30,963.00 125,000.00 25,088.00 313,360.00 64,900.00	103,000.00	Various Printing Equipment  COMPUTER SOFTWARE  Computer Software  OFFICE SUPPLIES  Various Office Supplies  Various Office Supplies  Various Dedical Supplies  Various Disinfection and Cleaning  Various Disinfection and Cleaning  Various Personal Protective Equip  TECHNICAL AND SCIENTIFIC E  (MOOE)  REPRESENTATION  Food Provision for Various Meetin  POSTAGE AND COURIER SERY  Postage and Courier Services  ACCOUNTABLE FORMS

ADVERTISING EXPENSES						
THOMAS EN ENSES	-	Negotiated - Scientific,				ADVERTISING EXPENSES
Ad placement of Regulatory Policies in News		Scholarly or Artistic Work.			1	
Paper Subtotal	SRED	Exclusive Technology and Media Services	2022 Current RL and 2022 Current QCI	550,000.00	550,000.00	Ad placement of Regulatory Policies in Na Paper
TRAINING EXPENSES		Tribula Districta	Current Got	550,000.00	330,000.00	
Trainings, Workshop and Assessment (Food		Negotiated-Lease of Real	2022 Current RL and 2022			TRAINING EXPENSES  Trainings, Workshop and Assessment (F.
and Accommodation)	SRED	Property and Venue	Current QCI	3,124,800.00	3,124,800.00	and Accommodation)
Vehicle Rental		Negotiated-Small Value	2022 Current RL and 2022			
Subtotal	SRED	Procurement	Current QCI	546,000.00	546,000.00	Vehicle Rental
SUBTOTAL FOR SRED				3,670,800.00 5,601,541.00		
EPDSD				3,001,341.00	THE LABOR.	
REPRESENTATION	Division in	White I was to be a			and the same of	REPRESENTATION
		Negotiated - Small Value		102,000.00	102,000.00	
Food Provision for Various Meetings Subtotal	EPDSD	Procurement	2022 Current DOPPP and 2022 Current AFESA			Food Provision for Various Meetings
RENT/LEASE EXPENSES				102,000.00		RENT / LEASE EXPENSES
The state of the s						RENT / LEASE EXPENSES
Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement	2022 Current DOPPP and 2022 Current AFESA	070 000 00	070 000 00	Motor Vehicle Rental
Subtotal	EFUSU	Flocorement	2022 Current AFESA	270,000.00 270,000.00	270,000.00	
TRAINING EXPENSES  Trainings, Workshop and Seminar (Food and						TRAINING EXPENSES  Trainings, Workshop and Seminar (Food
Accommodation)	EPDSD	Negotiated - Lease of Real Property and Venue	2022 Current DOPPP and	1,769,400.00	1,769,400.00	Accommodation)
Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement	2022 Current AFESA			Motor Vehicle Rental
Subtotal	EFUSU	Procurement		195,000.00 1,964,400.00	195,000.00	
OFFICE SUPPLIES  Various Office Supplies	FRRRR		Sale distance distance			OFFICE SUPPLIES
Subtotal	EPDSD	Shopping	2022 AFESA	30,000.00 30,000.00	30,000.00	Various Office Supplies
OTHER SUPPLIES AND MATERIALS	Si Marin	and the same of	THE SALES		14 15 00	OTHER SUPPLIES AND MATERIALS
Various Other Supplies and March						
Various Other Supplies and Materials Subtotal	EPDSD	Public Bidding	2022 AFESA	114,000.00	114,000.00	Various Other Supplies and Materials
REPAIR AND MAINTENANCE				174,000.00	THE RESERVE	REPAIR AND MAINTENANCE
Repair and Maintenance of Technical		Negotiated - Small Value		200000	Water Service Cont.	Repair and Maintenance of Technical ar
Repair and Maintenance of Technical and Scient Subtotal	EPDSD	Procurement	2022 DOPPP	103,000.00	103,000.00	Scientific Equipment
CONSULTANCY SERVICES					(C. C. C	CONSULTANCY SERVICES
Consultancy Services	EPDSD	Negotiated - Small Value Procurement	2022 AFFEA	405 000 00		Consultance Services
Subtotal	EPUSU	Procurement	2022 AFESA	435,000.00 435,000.00	435,000.00	Consultancy Services
PRINTING AND PUBLICATION EXPENSES	The same of the sa		Bullion and the	British of the Royal State of	411 - 100	PRINTING AND PUBLICATION EXPEN
Various Printing and Publications	EPDSD	Negotiated - Small Value Procurement	2022 AFESA	27 000 00		Various Printing and Publications
Subtotal	Eroso	Frocorement	2022 AFESA	87,000.00 87,000.00	87,000.00	Various Frinting and Fublications
SUBTOTAL FOR EPDSD				3,105,400.00		
PPMD					Person Mineral III	
OFFICE SUPPLIES  Various Office Supplies	PPMD	Ot			A Company	OFFICE SUPPLIES
	PPMD	Shopping	2021 DOPPP	165,000.00 165,000.00	165,000.00	Various Office Supplies
REPRESENTATION EXPENSES	PPMD	A SA TAN TAN		STATE OF THE PARTY		REPRESENTATION EXPENSES
	PPMU	Negotiated - Small Value Procurement	2022 Current DOPPP and	674,000.00	674,000.00	
Food Provision for Various Meetings Subtotal			2022 Current AFESA			Food Provision for Various Meetings
OTHER SUPPLIES AND MATERIALS	44.00	THE PERSON NAMED IN	CE WALL THE STORY	674,000.00	Marie Control	OTHER SUPPLIES AND MATERIALS
Various Other Supplies and Materials	PPMD	Public Bidding	2022 Current DOPPP and AFESA			
	TTIND	7 done blading	AFESA	280,000.00 280,000.00	280,000.00	Various Other Supplies and Materials
PRINTING AND PUBLICATION EXPENSES	PPMD	Negotiated - Small Value	2002 0 1 20000		1 5 1 7 1 1	PRINTING AND PUBLICATION EXPEN
Various Printing and Publications	11.460	Procurement	2022 Current DOPPP and 2022 Current AFESA	375,000.00	375,000.00	
Subtotal			2022 Current AFESA	375,000.00		Various Printing and Publications
TRAINING EXPENSES  Trainings, Workshop and Assessments (Meals	Minds None	Negotiated - Lease of Real	and the second second second			TRAINING EXPENSES
and Accommodation)	PPMD	Property and Venue	2022 Current DOPPP and	2,027,000.00	2,027,000.00	Trainings, Workshop and Assessments (Meals and Accommodation)
Motor Vehicle Rental	PPMD	Negotiated - Small Value Procurement	2022 Current AFESA			(media and Accommodation)
Subtotal	РРМО	Procurement		585,000.00 2,612,000.00	585,000.00	Motor Vehicle Rental
SUBTOTAL FOR PPMD	3013011011011011			4,106,000.00		
FMRDP				Mary Visited Park	DESCRIPTION OF	
FUEL, OIL, AND LUBRICANTS	And Sales	Negotiated - Small Value	2022 Comment 51 1000			FUEL, OIL, AND LUBRICANTS
Fuel, Oil, and Lubricants	FMRDP	Procurement	2022 Current FMRDP Funds	240,000.00	240,000.00	
ICT OFFICE SUPPLIES				240,000.00	240,000.00	Fuel, Oil, and Lubricants
IOI OFFICE SUPPLIES	FMRDP	Public Bidding	2000 0	107,000.00	107.000	ICT OFFICE SUPPLIES
Various ICT Office Supplies		2	2022 Current FMRDP Funds	107,000.00	107,000.00	
Subtotal  REPAIR AND MAINTENANCE				107,000.00		Various ICT Office Supplies
DEF AIR AND MAINTENANCE	FMRDP	Negotiated - Small Value		202.000.00	007.77	REPAIR AND MAINTENANCE
Various Repair and Maintenance		Procurement	2022 Current FMRDP Funds	202,000.00	202,000.00	
Subtotal				202,000.00		Various Repair and Maintenance
REPRESENTATION EXPENSES		Negotiated - Small Value	2022 Current FMRDP			REPRESENTATION EXPENSES
Food Provision for Various Meeting	FMRDP	Procurement	Funds	484,800.00	484,800.00	
INTERNET SUBSCRIPTION EXPENSES				484,800.00	404,800.00	Food Provision for Various Meeting
			Funds			INTERNET SUBSCRIPTION EXPENSE
Internet Subscription Expenses Subtotal	FMRDP	Public Bidding		1,200,000.00	1,200,000.00	Internet Subscription Expenses
CLOUD COMPUTING SERVICES	N 10 1 10 10 10 10 10 10 10 10 10 10 10 1			1,200,000.00	10000	
Cloud Productivity Tools and Software	P	Negotiated - Small Value	Funds	And the second s		CLOUD COMPUTING SERVICES
Subtotal	FMRDP	Procurement		300,000.00	300,000.00	Cloud Productivity Tools and Software
PRINTING AND PUBLICATION EXPENSES				300,000.00		
Printing and Publication Expenses	FMRDP	Negotiated - Small Value	2022 Current FMRDP			PRINTING AND PUBLICATION EXPE
Subtotal	FMKDP	Procurement	Funds	750,000.00	750,000.00	Printing and Publication Expenses
TRAINING EXPENSES	7 PH 4		A STATE OF THE STA	750,000.00		TRAINING EXPENSES
Workshop and Assessment	Name of the last	Negotiated - Lease of Real Property and Venue				Workshop and Assessments
Workshop and Assessments (Meals and Accommodation)	OD / EMPOS	Froperty and Vanua	1	810,000.00	810,000.00	(Meals and Accommodation)
Workshop and Assessments (Meals and Accommodation) Trainings and Workshops	OD / FMRDP	Negoliated - Lease of Real	l l			Trainings and Workshops
Workshop and Assessments (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation) Trainings and Workshops	OD / FMRDP EPDSD	Negotiated - Lease of Real Property and Venue		846,000.00	846,000.00	
Workshop and Assessments (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation)		Negotiated - Lease of Real Property and Venue Negotiated - Lease of Real Property and Venue				(Meals and Accommodation) Trainings and Workshops
Workshop and Assessments (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation) Trainings and Workshops	EPDSD PPMD	Negotiated - Lease of Real Property and Venue Negotiated - Lease of Real Property and Venue Negotiated - Lease of Real		810,000.00	846,000.00	(Meals and Accommodation) Trainings and Workshops (Meals and Accommodation)
Workshop and Assessments (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation) Trainings and Workshops (Meals and Accommodation) (Meals and Accommodation) Seminars and Workshops (Meals and Accommodation)	EPDSD	Negotiated - Lease of Real Property and Venue Negotiated - Lease of Real Property and Venue	2022 Current FMRDP Funds			(Meals and Accommodation) Trainings and Workshops

Motor Vehicle Rental	EPDSD	Negotiated - Small Value		H	
Motor Vehicle Rental		Procurement Negotiated - Small Value	30,000.00	30,000.00	Motor Vehicle Rental
Motor Vehicle Rental	PPMD	Procurement Negotiated - Small Value	35,000.00	35,000.00	Motor Vehicle Rental
Subtotal	SRED	Procurement	90,000,00	90,000.00	Motor Vehicle Rental
SUBTOTAL FOR FMRDP			3,308,000.00	50,000.00	motor verior rema
GRAND TOTAL			6,591,800.00		
			23,216,741.00		

PREPARED BY:

RHODORA R. CONCEPCION Administrative Officer III REVIEWED BY:

COMMAND
LOURDIS C. PONIFACIO
BAC Secretariat Head

ENGR. JANIE P. VARGAS BAC Chairperson CERTIFIED AVAILABILITY OF FUNDS:

GLENN N. ERLANO Byaget Section APPROVED BY

Director IV