## Bureau of Agricultural and Fisheries Engineering (BAFE) 4th Supplemental Annual Procurement Plan for FY 2021

ode	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity			nt Activity		Estimated Budget (PhP)			
AP)				Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of		Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Pro
	OD									Carrier Second		
7000	OFFICE SUPPLIES		A CONTRACTOR OF THE STATE OF TH				15000					OFFICE SUPPLIES
	Various Office Supplies Subtotal	OD	Shopping					2021 OD Current	60,000.00	60,000.00		Various Office Supplies
E IN	OTHER SUPPLIES AND MATERIALS	STOCKED COME			No. of Con-	SECTION AND ADDRESS OF THE PERSON NAMED IN	No. of Lot		60,000.00		Commence of the last	OTHER SUPPLIES AND MATERIALS
		2001024										TO THE COST PERSON AND MATERIALS
-	Various PPEs	OD	Shopping					2021 OD Current	22,000.00	22,000.00		Various PPEs
	Step Board, Breakpad and Wiper	OD	Negotiated - Small Value Procurement					2021 OD Current	21 000 00	04 000 00		
	Subtotal Subtotal	00	rioculement		-			2021 OD Current	31,000.00 53,000.00	31,000.00		Step Board, Breakpad and Wiper
77	OTHER MODE			N SOME SERVICE	SERVICE STATE		n/Emil					OTHER MODE
			Negotiated - Small Value					CONTRACTOR OF THE SECOND				
	BAFE Annual Supplies	OD	Procurement					2021 OD Current	950,000.00	950,000.00		BAFE Annual Supplies
	Polo Shirt	OD	Negotiated - Small Value Procurement					2021 OD Current	50,000.00	50,000.00		Polo Shirt
	Subtotal		1 Tocal cineta					2021 OD Current	1,000,000.00	50,000.00	TO THE PERSON NAMED IN	Polo Shirt
	ICT EQUIPMENT											ICT EQUIPMENT
	Various ICT Equipment		B.10 B.10					2021 BAFE Realigned	- 45000 - 540		2000 2000 200	18 Name and the second
	Subtotal	OD	Public Bidding					Budget	648,000.00 648,000.00		648,000.00	Various ICT Equipment
mail.	SEMI-EXPENDABLE ICT EQUIPMENT			W CONTRACT					648,000.00			SEMI-EXPENDABLE ICT EQUIPMENT
						As and the same of the		2021 OD Current / 2020			100	WEIGHT ENTONDER TO FEMORE MEETI
	Various Semi-Expendable ICT Equipment	OD	Public Bidding					Continuing	86,990.00	86,990.00		Various Semi-Expendable ICT Equipment
	Subtotal ICT OFFICE SUPPLIES								86,990.00			
-	ICT OFFICE SUFFLIES	Secretary and the second										
1	Consumables (Ink)	OD	Shopping					2021 BAFE-ICT and FMR	13,000.00	13,000.00	- 17.	Consumables (Ink)
	Subtotal		споррязу	-	-	-	-	2021 DAI L'IOT dild I MIN	13,000.00	15,000.00		Consumacies (Irik)
		venue ave	New York of the Park of the Pa				ENTER!			Issue in	ELITABLE A LEAV	NO. OF THE PERSON NAMED IN COLUMN 1995 AND ADDRESS OF THE PERSON NAMED I
	SEMI-EXPENDABLE FURNITURE AND FIXTURES											SEMI-EXPENDABLE FURNITURE AND FIXTURES
,	Various Semi-Expendable Furniture and Fixtures	00	Negotiated - Small Value					2021 OD Current / 2020	** *** **			
	Subtotal	OD	Procurement	-		-		Continuing	89,960.00	89,960.00		Various Semi-Expendable Furniture and Fixtures
	SEMI-EXPENDABLE COMMUNICATION EQUIPMENT	A STATE OF THE PARTY OF THE PAR							89,960.00			
	SEMI-EXPENDABLE COMMUNICATION EQUIPMENT		Negotiated Small Value					2024 00 0				SEMI-EXPENDABLE COMMUNICATION EQUIPMENT
1	Various Semi-Expendable Communication Equipment	OD	Negotiated - Small Value Procurement					2021 OD Current / 2020 Continuing	30,000.00	30,000.00		Various Semi-Expendable Communication Equipment
	Subtotal		Troom orners					Continuing	30,000.00	30,000.00		various Semi-Experiuable Communication Equipment
	SUBTOTAL FOR OD								1,980,950.00		mann market	
	EPDSD											
	FURNITURE AND FIXTURES	EASTERNA DE LA CONTRACTOR DE LA CONTRACT		202100000	No. of Concession, Name of Street, or other Persons, Name of Street, Name of S	100000000000000000000000000000000000000	Control of the					FURNITURE AND FIXTURES
			Negotiated - Small Value					2021 Current DOPPP &				TOTAL AND TATORED
	Various Furniture and Fixtures	EPDSD	Procurement					2020 FPMA	313,928.00		313,928.00	Various Furniture and Fixtures
1	Subtotal TECHNICAL AND SCIENTIFIC EQUIPMENT								313,928.00			
-	LEGITIONE AND SCIENTIFIC EQUIPMENT		Negotiated - Small Value									TECHNICAL AND SCIENTIFIC EQUIPMENT
8	Set of Soil Moisture Meter (Probe Type) with Data Logger	EPDSD	Procurement					2021 Current DOPPP	472.000.00		472.000.00	Set of Soil Moisture Meter (Probe Type) with Data Logger
	Subtotal		T T G G G G G G G G G G G G G G G G G G					EUR I GUITOITE GOTTI	472,000.00		472,000.00	Set of Soil Moistale Meter (Probe Type) With Data Logger
	OTHER SUPPLIES AND MATERIALS				TRANSPORT							OTHER SUPPLIES AND MATERIALS
			Negotiated - Small Value		-	-	-					WINDLY COLF LIEU AND MATERIALS
	/arious other supplies and Materials	EPDSD	Procurement		1919			2020 Continuing FPMA	284,575.00	284,575.00		Various Other Supplies and Materials
	Subtotal SOR ERROR				War and a				284,575.00			L. L
,	SUBTOTAL FOR EPDSD								1,070,503.00			
1	FMRDP											
	ICT EQUIPMENT				1/2/12/20						STATE OF THE PARTY.	ICT EQUIPMENT
	/arious ICT Equipment	FMRDP	Public Bidding					2021 FMRDP	1,817,500.00		1,817,500.00	Various ICT Equipment
1.5	Subtotal								1,817,500.00			

COMMUNICATION EQUIPMENT							COMMUNICATION EQUIPMENT
Various Communication Equipment	FMRDP	Negotiated - Small Value Procurement	2021 FMRDP	150,000.00		150,000.00	Various Communication Equipment
Subtotal				150,000.00			
SUBTOTAL FOR FMRDP				1,967,500.00			
SRED						-	
FURNITURE AND FIXTURES							FURNITURE AND FIXTURES
Sofa	SRED	Negotiated - Small Value Procurement	2021 Current RL	13,440.00	13,440.00		Sofa
Subtotal			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,440,00	10,110.00		- Contraction of the Contraction
OTHER SUPPLIES AND MATERIALS				10,170.00		100-miles	
Various other supplies and Materials	SRED	Negotiated - Small Value Procurement	2020 Continuing RL	46,000.00	46.000.00		Various other supplies and Materials
Subtotal				46,000.00			
MOTOR VEHICLE							MOTOR VEHICLE
Motor Vehicle	SRED	Public Bidding	2021 Current QCI and R	1,800,000.00	1	1.800.000.00	Motor Vehicle
Subtotal				1,800,000.00		1,000,000,00	
SUBTOTAL FOR SRED				1,859,440.00			
GRAND TOTAL				6,878,393.00			

PREPARED BY:

RHODORA IN CONCEPCION Administrative Officer III REVIEWED BY:

ENGR. EMER-ROSEG. ASUG BAC Secretariat Head

ENGR. NOEMI L. CARPIO BAC Chairperson CERTIFIED AVAILABILITY OF ALLOTMENT:

ENGR. ARIODEAR C. RICO Director IV