

**Bureau of Agricultural and Fisheries Engineering (BAFE)  
3rd Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OD</b>												
<b>OTHER MOOE</b>											<b>OTHER MOOE</b>	
	Philippine Flag with Stand (Stainless)	OD	Negotiated - Small Value Procurement					BAFE Continuing	29,000.00	29,000.00		Philippine Flag with Stand (Stainless)
	Bureau Flag	OD	Negotiated - Small Value Procurement					BAFE Continuing	28,000.00	28,000.00		Bureau Flag
	Signage and Accessories	OD	Negotiated - Small Value Procurement					BAFE Continuing	5,000.00	5,000.00		Signage and Accessories
	Decoration for the BAFE Anniversary	OD	Negotiated - Small Value Procurement					BAFE Continuing	10,000.00	10,000.00		Decoration for the BAFE Anniversary
	<b>Subtotal</b>								<b>72,000.00</b>			
<b>POSTAGE AND COURIER SERVICES</b>											<b>POSTAGE AND COURIER SERVICES</b>	
	Postage and Courier Services	OD	Negotiated - Small Value Procurement					BAFE Continuing	300,000.00	300,000.00		Postage and Courier Services
	<b>Subtotal</b>								<b>300,000.00</b>			
	<b>SUBTOTAL FOR OD</b>								<b>372,000.00</b>			
<b>EPDSD</b>												
<b>OFFICE SUPPLIES</b>											<b>OFFICE SUPPLIES</b>	
	Various Office Supplies	EPDSD	Shopping					2021 DOPPP	2,500.00	2,500.00		Various Office Supplies
	<b>Subtotal</b>								<b>2,500.00</b>			
<b>RENT/LEASE EXPENSES</b>											<b>RENT/LEASE EXPENSES</b>	
	Motor Vehicle Rental	EPDSD	Negotiated - Small Value Procurement					2020 Continuing	37,500.00	37,500.00		Motor Vehicle Rental
	<b>Subtotal</b>								<b>37,500.00</b>			
	<b>SUBTOTAL FOR EPDSD</b>								<b>40,000.00</b>			
<b>FMRDP</b>												
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>											<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>	
	Various ICT Equipment	FMRDP	Public Bidding					2021 FMRDP	321,300.00	321,300.00		Various ICT Equipment
	<b>Subtotal</b>								<b>321,300.00</b>			
<b>SEMI-EXPENDABLE ICT OFFICE SUPPLIES</b>											<b>SEMI-EXPENDABLE ICT OFFICE SUPPLIES</b>	
	Various Ink (Consumables)	FMRDP	Shopping					2021 FMRDP	49,760.00	49,760.00		Various Ink (Consumables)
	<b>Subtotal</b>								<b>49,760.00</b>			
	<b>SUBTOTAL FOR FMRDP</b>								<b>371,060.00</b>			
<b>SRED</b>												
<b>ICT EQUIPMENT</b>											<b>ICT EQUIPMENT</b>	
	Various ICT Equipment	SRED	Public Bidding					2021 Current RL & QCI	2,255,000.00		2,255,000.00	Various ICT Equipment
	<b>Subtotal</b>								<b>2,255,000.00</b>			
<b>OFFICE EQUIPMENT</b>											<b>OFFICE EQUIPMENT</b>	
	Various Office Equipment	SRED	Negotiated - Small Value Procurement					2021 Current RL	155,000.00		155,000.00	Various Office Equipment
	<b>Subtotal</b>								<b>155,000.00</b>			
<b>OFFICE SUPPLIES</b>											<b>OFFICE SUPPLIES</b>	
	Various Office Supplies	SRED	Negotiated - Small Value Procurement					2021 Current RL	46,000.00	46,000.00		Various Office Supplies
	<b>Subtotal</b>								<b>46,000.00</b>			

COMMUNICATION EQUIPMENT										COMMUNICATION EQUIPMENT
Microphone and Speaker Set	SRED	Negotiated - Small Value Procurement				2021 Current RL	25,000.00		25,000.00	Microphone and Speaker Set
<b>Subtotal</b>							<b>25,000.00</b>			
<b>SUBTOTAL FOR SRED</b>								<b>2,481,000.00</b>		
<b>PPMD</b>										
ICT EQUIPMENT										ICT EQUIPMENT
Various ICT Equipment	PPMD	Public Bidding				2021 FPMA	585,000.00		585,000.00	Various ICT Equipment
<b>Subtotal</b>							<b>585,000.00</b>			
OFFICE EQUIPMENT										OFFICE EQUIPMENT
Various Office Equipment	PPMD	Negotiated - Small Value Procurement				2021 DOPPP	45,000.00		45,000.00	Various Office Equipment
<b>Subtotal</b>							<b>45,000.00</b>			
FURNITURE AND FIXTURE										FURNITURE AND FIXTURE
Various Furniture and Fixtures	PPMD	Negotiated - Small Value Procurement				2021 FPMA	25,000.00		25,000.00	Various Furniture and Fixtures
<b>Subtotal</b>							<b>25,000.00</b>			
<b>SUBTOTAL FOR PPMD</b>								<b>655,000.00</b>		
<b>GRAND TOTAL</b>								<b>3,919,060.00</b>		

PREPARED BY:

  
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REVIEWED BY:

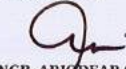
  
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CERTIFIED AVAILABILITY OF ALLOTMENT:

  
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