## Bureau of Agricultural and Fisheries Engineering (BAFE) 2nd Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity			t Activity		Estimated Budget (PhP)			
				Advertise ment/Pos ting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	Remarks (brief description of Program/Activity/Project
	OD											
	MANDATORY EXPENSES											MANDATORY EXPENSES
	Repair and Maintenance of Motor Vehicle	OD	Negotiated - Small Value Procurement					BAFE Current / Continuing	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicle
	Lease of Photocopying Machine	OD	Negotiated - Small Value Procurement					BAFE Current / Continuing	57,000.00	57,000.00		Lease of Photocopying Machine
	Subtotal INTERNET SUBSCRIPTION								107,000.00			
	INTERNET SUBSCRIPTION		Negotiated - Small Value	W150755								INTERNET SUBSCRIPTION
	Internet Subscription Subtotal	OD	Procurement Procurement					BAFE Continuing	90,000.00 90,000.00	90,000.00		Internet Subscription
	OTHER MOOE								20,000.00			OTHER MOOE
	Corporate Give aways for the DA - BAFE 8th Anniversary Subtotal	OD	Negotiated - Small Value Procurement					BAFE Current	30,000.00 30,000.00	30,000.00		Corporate Give aways for the DA - BAFE 8th Anniversary
	SUBTOTAL FOR OD								227,000.00			
									227,000.00			
	OFFICE SUPPLIES	en som se se se se										
	Various Office Supplies	EPDSD	Shopping					2021 FPMA	83,683.00	83.683.00		OFFICE SUPPLIES Various Office Supplies
	Subtotal	EFDSD	Shopping			No. of the last		2021 FPIVIA	83,683.00	03,003.00		Various Office Supplies
	ICT SUPPLIES		age have resident				Lane.					ICT SUPPLIES
W01518	Consumables (Ink)	EPDSD	Shopping					ICT	47,350.00	47,350.00		Consumables (Ink)
	Subtotal TEXT AND INSTRUCTIONAL MATERIALS AND OTHER SUPPLIES								47,350.00			TEXT AND INSTRUCTIONAL MATERIALS AND OTHER SUPPLIES
	Acel Rates	EPDSD	Direct Contracting					2021 DOPPP	5,000.00	5,000.00		Acel Rates
	OTHER SUPPLIES AND MATERIALS			3/2015/8/2019	enternesse:				5,000.00			OTHER SUPPLIES AND MATERIALS
	Various equipment and supplies	EPDSD	Shopping					2004 DODDD	49,670,00	49.670.00		
The 1st	Extension Cord	EPDSD						2021 DOPPP 2021 FPMA				Various equipment and supplies
E - 15	Subtotal	EPUSD	Shopping					2021 FPMA	8,820.00 58,490.00	8,820.00		Extension Cord
	SEMI-EXPENDABLE OFFICE EQUIPMENT											SEMI-EXPENDABLE OFFICE EQUIPMENT
	Various Office Equipment	EPDSD	Negotiated - Small Value Procurement					2020 Continuing FPMA & 2021 DOPPP	157,300.00	157,300.00		Various Office Equipment
	Subtotal								157,300.00			
	ICT EQUIPMENT											ICT EQUIPMENT
	Various Semi-expendable ICT Equipment	EPDSD	Negotiated - Small Value Procurement					ICT 2021	751,000.00 751,000.00	751,000.00		Various Semi-expendable ICT Equipment
	SEMI-EXPENDABLE FURNITURE AND FIXTURES											SEMI-EXPENDABLE FURNITURE AND FIXTURES
	Various Furniture and Fixtures	EPDSD	Negotiated - Small Value Procurement					2020 Continuing FPMA	33,484.00	33,484.00		Various Furniture and Fixtures
	Subtotal CONSULTANCY SERVICE								33,484.00			CONSULTANCY SERVICE
	Consultancy Service	EPDSD	Negotiated - Small Value Procurement					2021 FPMA	750,000.00	750,000.00		CONSULTANCY SERVICE  Consultancy Service
SERVICE S	Subtotal			83668			1777		750,000.00	7.00,000.00		OUTSTANDING SOLVING

SOFTWARE OUTLAY		Negatisted Small Value					SOFTWARE OUTLAY
Office Productivity Tools	EPDSD	Negotiated - Small Value Procurement		ICT 2021	80,000.00	80,000.00	Office Productivity Tools
Subtotal	C. Complete				80,000.00		
CLOUD SERVICES							CLOUD SERVICES
Claud Draduati its Table and Software	EDDOD	Negotiated - Small Value		107 2024	400 400 00	400 400 00	01-18-1-17-1-18-18-18-18-18-18-18-18-18-18-18-18-1
Cloud Productivity Tools and Software Subtotal	EPDSD	Procurement		ICT 2021	168,100.00 168,100.00	168,100.00	Cloud Productivity Tools and Software
SUBTOTAL FOR EPDSD		I Control of the Cont			2,134,407.00		
FMRDP					2,104,401.00		
OFFICE SUPPLIES		Participation of the Control of the	Management and the same of	PROPERTY AND INCOME.			OFFICE SUPPLIES
Various Office Supplies	FMRDP	Shopping		FMRDP	53,650.00	53,650.00	Various Office Supplies
Subtotal					53,650.00	00,000.00	Validas Silies Sapplies
ICT SUPPLIES							ICT SUPPLIES
Consumables (Ink)	FMRDP	Shopping		FMRDP	50,240.00	50,240.00	Consumables (Ink)
Subtotal SEMI-EXPENDABLE ICT EQUIPMENT					50,240.00		
SEMI-EXPENDABLE ICT EQUIPMENT	FMRDP	Negotiated - Small Value			289,000.00	289,000.00	SEMI-EXPENDABLE ICT EQUIPMENT
/arious ICT Equipment	I WINDP	Procurement		FMRDP	200,000.00	200,000.00	Various ICT Equipment
Subtotal	Representation of				289,000.00		
OTHER SUPPLIES AND MATERIALS							OTHER SUPPLIES AND MATERIALS
				511000			
/arious Other Supplies and Materials Subtotal	FMRDP	Shopping		FMRDP	33,000.00 33,000.00	33,000.00	Various Other Supplies and Materials
FUEL, OIL AND LUBRICANTS					33,000.00		FUEL, OIL AND LUBRICANTS
		Negotiated - Small Value					7-2, 312 1110 2331107117
uel, oil and lubricants	FMRDP	Procurement		FMRDP	150,000.00	150,000.00	Fuel, oil and lubricants
Subtotal					150,000.00		
SEMI-EXPENDABLE OFFICE EQUIPMENT							SEMI-EXPENDABLE OFFICE EQUIPMENT
Agricus Office Equipment	FMRDP	Negotiated - Small Value Procurement		FMRDP	77,400.00	77,400.00	Various Office Equipment
/arious Office Equipment Subtotal	FWRUP	Procurement		FMRDF	77,400.00	77,400.00	Various Office Equipment
REPRESENTATION							REPRESENTATION
		Negotiated - Small Value					
ood Provision for Various Meetings	FMRDP	Procurement		FMRDP	382,000.00	382,000.00	Food Provision for Various Meetings
Subtotal ADVERTISING EXPENSES					382,000.00		ADVERTISING EXPENSES
ABVERTIONS EXPENSES		Negotiated-Scientific,				<del>                                     </del>	ADVERTIGING EXPERIOLS
		Scholarly or Artistic Work,					
		Exclusive Technology and					
lewspaper Ad Placement	FMRDP	Media Services		FMRDP	500,000.00	500,000.00	Newspaper Ad Placement
audio Visual Presentation	FMRDP	Negotiated - Small Value Procurement		FMRDP	600,000.00	600,000.00	Audio Visual Presentation
Subtotal	TWINDP	Froduction		ININDE	1,100,000.00	000,000.00	Andre Alanai Eleacii(811011
PRINTING AND PUBLICATION EXPENSES							PRINTING AND PUBLICATION EXPENSES
		Negotiated - Small Value					
Various Printing and Publication	FMRDP	Procurement		FMRDP	935,000.00	935,000.00	Various Printing and Publication
Subtotal TRAININGS EXPENSES	SESSIONAL SESSION				935,000.00		TRAININGS EXPENSES
I RAININGS EAFENGES							I MAININGS EXPENSES
		Negotiated - Lease of					
ood and Accomodation	FMRDP	Venue / Agency to Agency Negotiated - Small Value		FMRDP	3,427,180.00	3,427,180.00	Food and Accomodation
Chill Bartal	- FMDDS	Negotiated - Small Value		EMBOD	400 000 00	400 000 00	Walland Branch
'ehicle Rental	FMRDP	Procurement Negotiated - Small Value		FMRDP	480,000.00	480,000.00	Vehicle Rental
Communication Allowance	FMRDP	Procurement		FMRDP	69,520.00	69,520.00	Communication Allowance
			CHILDREN MANAGER				
lonorarium Subtotal	FMRDP		NECESSIA MARKET	FMRDP	623,473.00 4,600,173.00	623,473.00	Honorarium
POSTAGE AND COURIER SERVICES					4,000,173.00		POSTAGE AND COURIER SERVICES
, John Control Control		Negotiated - Small Value					- COTAGE AND COMIEN DERVICES
ostage and Courier Services	FMRDP	Procurement		FMRDP	200,000.00	200,000.00	Postage and Courier Services
ubtotal					200,000.00		
	THE RESIDENCE OF THE PARTY OF		AND DESCRIPTION OF THE PARTY OF		THE RESIDENCE OF THE PARTY OF T	ST REPORT OF STREET STREET	

Repairs and Maintenance of Motor Vehicle	FMRDP	Negotiated - Small Value Procurement		FMRDP	300,000.00	300,000.00	Repairs and Maintenance of Motor Vehicle
Subtotal	VALSAVANIA				300,000.00		
SUBTOTAL FOR FMRDP					8,170,463.00		
SRED							
ICT SUPPLIES							ICT SUPPLIES
Consumables (Ink)	SRED	Shopping		2021 Current RL	145,500.00	145,500.00	Consumables (Ink)
Subtotal	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH				145,500.00		
OFFICE SUPPLIES							OFFICE SUPPLIES
Various Office Supplies	SRED	Shopping		2021 Current RL	10,000.00	10,000.00	Various Office Supplies
Subtotal					10,000.00		
TRAINING EXPENSES							TRAINING EXPENSES
Food and Assemblation	SRED	Negotiated - Lease of		2021 Current QCI	846,000.00	846,000.00	Food and Accomodation
Food and Accomodation	SKED	Venue Negotiated - Small Value		2021 Curient QCI	040,000.00	040,000,00	Food and Accomposition
Vehicle Rental	SRED	Procurement		2021 Current QCI	195,000.00	195,000.00	Vehicle Rental
Honorarium	SRED			2021 Current QCI	210,000.00	210,000.00	Honorarium
Subtotal	711 <u>7</u>				1,251,000.00		
SEMI-EXPENDABLE OFFICE EQUIPMENT							SEMI-EXPENDABLE OFFICE EQUIPMENT
Victoria Office Footnament	0000	Negotiated - Small Value		2024 Correct BI	£7.500.00	67.600.00	Mariana Office Equipment
Various Office Equipment Subtotal	SRED	Procurement		2021 Current RL	57,500.00 57,500.00	57,500.00	Various Office Equipment
OTHER SUPPLIES AND MATERIALS					37,300.00		OTHER SUPPLIES AND MATERIALS
		Negotiated - Small Value					
Other Supplies and Materials	SRED	Procurement		2021 Current RL	19,500.00	19,500.00	Other Supplies and Materials
Subtotal					19,500.00		
SUPPLIES AND MATERIALS		Nagatistad Associate					
Accountable Forms	SRED	Negotiated - Agency to Agency		2021 Current RL	141,000.00	141.000.00	Accountable Forms
Subtotal	ONLD	, gones		ZOZY GGITOIN IVE	141,000.00	111,000.00	
PRINITING AND PUBLICATION EXPENSES							PRINITING AND PUBLICATION EXPENSES
Printing and Production of Business Cards of SRED Sta	SRED	Negotiated - Small Value Procurement		2021 Current RL	19,800.00	19,800.00	Printing and Production of Business Cards of SRED State
Subtotal	GRED	Flocdienterk		2021 Current IVE	19,800.00	10,000.00	Trinking and Troduction of Business Cards of ONED Old
SUBTOTAL FOR SRED					1,644,300.00		
PPMD							
PRINTING AND PUBLICATION EXPENSES							PRINTING AND PUBLICATION EXPENSES
Printing of Information Materials (AFMESC, NAFIAT,		Negotiated - Small Value					Printing of Information Materials (AFMESC, NAFIAT, AB
ABEMIS AND NAFMP)	PPMD	Procurement		2021 DOPPP	1,046,000.00	1,046,000.00	AND NAFMP)
Subtotal	University (1971)				1,046,000.00		
RENT/LEASE EXPENSES							RENT/LEASE EXPENSES
	~~~	Negotiated - Small Value		2021 DOPPP & 2021			
Vehicle Rental	PPMD	Procurement		FPMA	465,000.00	465,000.00	Vehicle Rental
Subtotal OTHER CURRILES AND MATERIALS					465,000.00		OTHER SUPPLIES AND MATERIALS
OTHER SUPPLIES AND MATERIALS				2021 DOPPP & 2021			OTHER SUPPLIES AND MATERIALS
Various other supplies and materials	PPMD	Shopping		FPMA 2021	174,500.00	174,500.00	Various other supplies and materials
Subtotal					174,500.00		
REPRESENTATION EXPENSES							REPRESENTATION EXPENSES
		Negotiated - Small Value		2021 DOPPP & 2021			
Food Provision for Various Meetings	PPMD	Procurement		FPMA	50,660.00	50,660.00	Food Provision for Various Meetings
Subtotal					50,660.00		IOT OFFICE CURPLIES
ICT OFFICE SUPPLIES							ICT OFFICE SUPPLIES
External Hard Drive (1 TB, USB 3.0)	PPMD	Shopping		2021 DOPPP	39,000.00	39,000.00	External Hard Drive (1 TB, USB 3.0)
Subtotal	111110	Shopping		202.00	39,000.00	3,000.00	
FURNITURE AND FIXTURES	Control of the Control		EMPERIOR CENTER IN				FURNITURE AND FIXTURES

Various office furniture and fixtures (MOOE)	PPMD	Negotiated - Small Value Procurement		2021 FPMA	11,600.00	11,600.00	Various office furniture and fixtures (MOOE)
Subtotal	The state of the s		STREET, STREET ST		11,600.00		
OFFICE SUPPLIES							OFFICE SUPPLIES
Various Office Supplies	PPMD	Shopping		2021 DOPPP	128,000.00	128,000.00	Various Office Supplies
Subtotal					128,000.00		
SUBTOTAL FOR PPMD					1,914,760.00		
GRAND TOTAL					14,090,930.00		

PREPARED BY: RHODORA R. CONCEPCION
Administrative Officer III

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REVIEWED BY:

ENGR. EMER-ROSEG. ASUBAC Secretariat Head

CERTIFIED AVAILABILITY OF ALLOTMENT:

ENGR. ARIODEAR C. RICO Director