

**Bureau of Agricultural and Fisheries Engineering (BAFE)
2nd Supplemental Annual Procurement Plan for FY 2021**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OD												
	MANDATORY EXPENSES											MANDATORY EXPENSES
	Repair and Maintenance of Motor Vehicle	OD	Negotiated - Small Value Procurement					BAFE Current / Continuing	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicle
	Lease of Photocopying Machine	OD	Negotiated - Small Value Procurement					BAFE Current / Continuing	57,000.00	57,000.00		Lease of Photocopying Machine
	Subtotal								107,000.00			
	INTERNET SUBSCRIPTION											INTERNET SUBSCRIPTION
	Internet Subscription	OD	Negotiated - Small Value Procurement					BAFE Continuing	90,000.00	90,000.00		Internet Subscription
	Subtotal								90,000.00			
	OTHER MOOE											OTHER MOOE
	Corporate Give aways for the DA - BAFE 8th Anniversary	OD	Negotiated - Small Value Procurement					BAFE Current	30,000.00	30,000.00		Corporate Give aways for the DA - BAFE 8th Anniversary
	Subtotal								30,000.00			
	SUBTOTAL FOR OD								227,000.00			
EPDSD												
	OFFICE SUPPLIES											OFFICE SUPPLIES
	Various Office Supplies	EPDSD	Shopping					2021 FPMA	83,683.00	83,683.00		Various Office Supplies
	Subtotal								83,683.00			
	ICT SUPPLIES											ICT SUPPLIES
	Consumables (Ink)	EPDSD	Shopping					ICT	47,350.00	47,350.00		Consumables (Ink)
	Subtotal								47,350.00			
	TEXT AND INSTRUCTIONAL MATERIALS AND OTHER SUPPLIES											TEXT AND INSTRUCTIONAL MATERIALS AND OTHER SUPPLIES
	Acel Rates	EPDSD	Direct Contracting					2021 DOPPP	5,000.00	5,000.00		Acel Rates
	Subtotal								5,000.00			
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Various equipment and supplies	EPDSD	Shopping					2021 DOPPP	49,670.00	49,670.00		Various equipment and supplies
	Extension Cord	EPDSD	Shopping					2021 FPMA	8,820.00	8,820.00		Extension Cord
	Subtotal								58,490.00			
	SEMI-EXPENDABLE OFFICE EQUIPMENT											SEMI-EXPENDABLE OFFICE EQUIPMENT
	Various Office Equipment	EPDSD	Negotiated - Small Value Procurement					2020 Continuing FPMA & 2021 DOPPP	157,300.00	157,300.00		Various Office Equipment
	Subtotal								157,300.00			
	ICT EQUIPMENT											ICT EQUIPMENT
	Various Semi-expendable ICT Equipment	EPDSD	Negotiated - Small Value Procurement					ICT 2021	751,000.00	751,000.00		Various Semi-expendable ICT Equipment
	Subtotal								751,000.00			
	SEMI-EXPENDABLE FURNITURE AND FIXTURES											SEMI-EXPENDABLE FURNITURE AND FIXTURES
	Various Furniture and Fixtures	EPDSD	Negotiated - Small Value Procurement					2020 Continuing FPMA	33,484.00	33,484.00		Various Furniture and Fixtures
	Subtotal								33,484.00			
	CONSULTANCY SERVICE											CONSULTANCY SERVICE
	Consultancy Service	EPDSD	Negotiated - Small Value Procurement					2021 FPMA	750,000.00	750,000.00		Consultancy Service
	Subtotal								750,000.00			

SOFTWARE OUTLAY										SOFTWARE OUTLAY
Office Productivity Tools	EPDSD	Negotiated - Small Value Procurement				ICT 2021	80,000.00	80,000.00		Office Productivity Tools
Subtotal							80,000.00			
CLOUD SERVICES										CLOUD SERVICES
Cloud Productivity Tools and Software	EPDSD	Negotiated - Small Value Procurement				ICT 2021	168,100.00	168,100.00		Cloud Productivity Tools and Software
Subtotal							168,100.00			
SUBTOTAL FOR EPDSD							2,134,407.00			
FMRDP										
OFFICE SUPPLIES										OFFICE SUPPLIES
Various Office Supplies	FMRDP	Shopping				FMRDP	53,650.00	53,650.00		Various Office Supplies
Subtotal							53,650.00			
ICT SUPPLIES										ICT SUPPLIES
Consumables (Ink)	FMRDP	Shopping				FMRDP	50,240.00	50,240.00		Consumables (Ink)
Subtotal							50,240.00			
SEMI-EXPENDABLE ICT EQUIPMENT										SEMI-EXPENDABLE ICT EQUIPMENT
Various ICT Equipment	FMRDP	Negotiated - Small Value Procurement				FMRDP	289,000.00	289,000.00		Various ICT Equipment
Subtotal							289,000.00			
OTHER SUPPLIES AND MATERIALS										OTHER SUPPLIES AND MATERIALS
Various Other Supplies and Materials	FMRDP	Shopping				FMRDP	33,000.00	33,000.00		Various Other Supplies and Materials
Subtotal							33,000.00			
FUEL, OIL AND LUBRICANTS										FUEL, OIL AND LUBRICANTS
Fuel, oil and lubricants	FMRDP	Negotiated - Small Value Procurement				FMRDP	150,000.00	150,000.00		Fuel, oil and lubricants
Subtotal							150,000.00			
SEMI-EXPENDABLE OFFICE EQUIPMENT										SEMI-EXPENDABLE OFFICE EQUIPMENT
Various Office Equipment	FMRDP	Negotiated - Small Value Procurement				FMRDP	77,400.00	77,400.00		Various Office Equipment
Subtotal							77,400.00			
REPRESENTATION										REPRESENTATION
Food Provision for Various Meetings	FMRDP	Negotiated - Small Value Procurement				FMRDP	382,000.00	382,000.00		Food Provision for Various Meetings
Subtotal							382,000.00			
ADVERTISING EXPENSES										ADVERTISING EXPENSES
Newspaper Ad Placement	FMRDP	Negotiated-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services				FMRDP	500,000.00	500,000.00		Newspaper Ad Placement
Audio Visual Presentation	FMRDP	Negotiated - Small Value Procurement				FMRDP	600,000.00	600,000.00		Audio Visual Presentation
Subtotal							1,100,000.00			
PRINTING AND PUBLICATION EXPENSES										PRINTING AND PUBLICATION EXPENSES
Various Printing and Publication	FMRDP	Negotiated - Small Value Procurement				FMRDP	935,000.00	935,000.00		Various Printing and Publication
Subtotal							935,000.00			
TRAININGS EXPENSES										TRAININGS EXPENSES
Food and Accomodation	FMRDP	Negotiated - Lease of Venue / Agency to Agency				FMRDP	3,427,180.00	3,427,180.00		Food and Accomodation
Vehicle Rental	FMRDP	Negotiated - Small Value Procurement				FMRDP	480,000.00	480,000.00		Vehicle Rental
Communication Allowance	FMRDP	Negotiated - Small Value Procurement				FMRDP	69,520.00	69,520.00		Communication Allowance
Honorarium	FMRDP					FMRDP	623,473.00	623,473.00		Honorarium
Subtotal							4,600,173.00			
POSTAGE AND COURIER SERVICES										POSTAGE AND COURIER SERVICES
Postage and Courier Services	FMRDP	Negotiated - Small Value Procurement				FMRDP	200,000.00	200,000.00		Postage and Courier Services
Subtotal							200,000.00			
REPAIRS AND MAINTENANCE										REPAIRS AND MAINTENANCE


Repairs and Maintenance of Motor Vehicle	FMRDP	Negotiated - Small Value Procurement				FMRDP	300,000.00	300,000.00		Repairs and Maintenance of Motor Vehicle
Subtotal							300,000.00			
SUBTOTAL FOR FMRDP							8,170,463.00			
SRED										
ICT SUPPLIES										
Consumables (Ink)	SRED	Shopping				2021 Current RL	145,500.00	145,500.00		ICT SUPPLIES
Subtotal							145,500.00			Consumables (Ink)
OFFICE SUPPLIES										
Various Office Supplies	SRED	Shopping				2021 Current RL	10,000.00	10,000.00		OFFICE SUPPLIES
Subtotal							10,000.00			Various Office Supplies
TRAINING EXPENSES										
Food and Accomodation	SRED	Negotiated - Lease of Venue				2021 Current QCI	846,000.00	846,000.00		Food and Accomodation
Vehicle Rental	SRED	Negotiated - Small Value Procurement				2021 Current QCI	195,000.00	195,000.00		Vehicle Rental
Honorarium	SRED					2021 Current QCI	210,000.00	210,000.00		Honorarium
Subtotal							1,251,000.00			
SEMI-EXPENDABLE OFFICE EQUIPMENT										
Various Office Equipment	SRED	Negotiated - Small Value Procurement				2021 Current RL	57,500.00	57,500.00		Various Office Equipment
Subtotal							57,500.00			
OTHER SUPPLIES AND MATERIALS										
Other Supplies and Materials	SRED	Negotiated - Small Value Procurement				2021 Current RL	19,500.00	19,500.00		Other Supplies and Materials
Subtotal							19,500.00			
SUPPLIES AND MATERIALS										
Accountable Forms	SRED	Negotiated - Agency to Agency				2021 Current RL	141,000.00	141,000.00		Accountable Forms
Subtotal							141,000.00			
PRINTING AND PUBLICATION EXPENSES										
Printing and Production of Business Cards of SRED Staff	SRED	Negotiated - Small Value Procurement				2021 Current RL	19,800.00	19,800.00		Printing and Production of Business Cards of SRED Staff
Subtotal							19,800.00			
SUBTOTAL FOR SRED							1,644,300.00			
PPMD										
PRINTING AND PUBLICATION EXPENSES										
Printing of Information Materials (AFMESC, NAFIAT, ABEMIS AND NAFMP)	PPMD	Negotiated - Small Value Procurement				2021 DOPPP	1,046,000.00	1,046,000.00		PRINTING AND PUBLICATION EXPENSES
Subtotal							1,046,000.00			Printing of Information Materials (AFMESC, NAFIAT, ABEMIS AND NAFMP)
RENT/LEASE EXPENSES										
Vehicle Rental	PPMD	Negotiated - Small Value Procurement				2021 DOPPP & 2021 FPMA	465,000.00	465,000.00		RENT/LEASE EXPENSES
Subtotal							465,000.00			Vehicle Rental
OTHER SUPPLIES AND MATERIALS										
Various other supplies and materials	PPMD	Shopping				2021 DOPPP & 2021 FPMA	174,500.00	174,500.00		OTHER SUPPLIES AND MATERIALS
Subtotal							174,500.00			Various other supplies and materials
REPRESENTATION EXPENSES										
Food Provision for Various Meetings	PPMD	Negotiated - Small Value Procurement				2021 DOPPP & 2021 FPMA	50,660.00	50,660.00		REPRESENTATION EXPENSES
Subtotal							50,660.00			Food Provision for Various Meetings
ICT OFFICE SUPPLIES										
External Hard Drive (1 TB, USB 3.0)	PPMD	Shopping				2021 DOPPP	39,000.00	39,000.00		ICT OFFICE SUPPLIES
Subtotal							39,000.00			External Hard Drive (1 TB, USB 3.0)
FURNITURE AND FIXTURES										

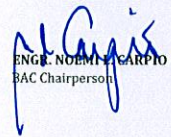
Various office furniture and fixtures (MOOE)	PPMD	Negotiated - Small Value Procurement				2021 FPMA	11,600.00	11,600.00	Various office furniture and fixtures (MOOE)
Subtotal							11,600.00		
OFFICE SUPPLIES									
Various Office Supplies	PPMD	Shopping				2021 DOPPP	128,000.00	128,000.00	Various Office Supplies
Subtotal							128,000.00		
SUBTOTAL FOR PPMD							1,914,760.00		
GRAND TOTAL							14,090,930.00		

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