## Bureau of Agricultural and Fisheries Engineering (BAFE) Supplemental Annual Procurement Plan for FY 2021

	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Advertise ment/Pos ting of IB/REI	Submiteti	Notice of Award		Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project)
	OD:	500 D 200		40.7	45.452.452		1000		the section of the con-	201000-0-2-2	Deposition (3)	programment was contacted to the first
	REPRESENTATION EXPENSES: Food Provision for Various Meetings	OD	Negotiated - Small Value Procurement					2020 Continuing and 2021 Current Funds	557,800.00	557,800.00		REPRESENTATION EXPENSES Food Provision for Various Meetings
	Subtotal		7,000,01,10112					222. 34.1011.1411.0	557,800.00	351,055,05		Total Total of Total of Total of
	OTHER SUPPLIES AND MATERIALS	1000	Negotiated - Small Value	1000		1000		2020 Continuing and				OTHER SUPPLIES AND MATERIALS
	BAFE Signage	OD	Procurement					2021 Current Funds	120,000.00	120,000.00		BAFE Signage
	Subtotal								120,000.00			
	OTHER MODE					60 BUT 1	<b>P</b> (100)					OTHER MODE
	Drinking Water	OD	Negotiated - Small Value Procurement Negotiated - Small Value					2020 Continuing and 2021 Current Funds 2020 Continuing and	55,000.00	55,000.00		Drinking Water
	Annual Supplies (Women's Month Celeberation)	OD	Procurement	İ		1		2021 Current Funds	36,000.00	36,000.00		Annual Supplies (Women's Month Celeberation)
	Subtotal								91,000.00			
	SUBTOTAL FOR OD							,	768,800.00			
Garage and Control	SRED	安全 明治法院	The state of the s				VAR SA		AND COMPANY OF THE PARTY OF THE PARTY.		an interest persons	per per commence de la commence de l
A second	ICT OFFICE SUPPLIES	<i>100 100</i>		DATE:	000000	98.65 (2.2						ICT OFFICE SUPPLIES
	Various IT Supplies / Consumables	SRED	Shopping					2021 Current RL	145,000.00 145,000.00	145,000.00		Various IT Supplies / Consumables
	Subtotal TRAINING EXPENSES			100000000					140,000.00			Training Expenses
		No. Care Control (Sept. Sept.	Negotiated - Lease of				44.020,2.00.0	Security of Automotive Control of Automotive				
	Food and Accommodation	SRED	Venue					2021 Current QCI	450,000.00	450,000.00		Food and Accommodation
l .			Negotiated - Small Value	ŀ	l			0004 0		242 222 22		
	Van Rental Subtotal	SRED	Procurement					2021 Current QCI	210,000,00 660,000,00	210,000.00		Van Rental
	RENT / LEASE EXPENSES			30.25			100					RENT/LEASE EXPENSES
			Negotiated - Small Value									
ŀ	Vehicle Rental	SRED	Procurement					2021 Current RL & QCI	400,000.00			Vehicle Rental
	Subtotal			7.5 Sec. 10.5 (A.2)		52.7-52.50	Sales area Revis		400,000.00	TATE OF THE PARTY	Participal Company of the confining	
	ADVERTISING EXPENSES:		Negotiated - Scientific, Scholarly or Artistic Work,			<u> </u>						ADVERTISING EXPENSES
			Exclusive Technology and									-
	Ad Placement of regulatory policies in newspaper	SRED	Media Services					2021 Current QCI	450,000.00	450,000.00		Ad Placement of regulatory policies in newspaper
	Subtotal  REINTING/AND PUBLICATION EXPENSES								450,000.00			PRINTING AND PUBLICATION EXPENSES
PROPERTY OF STREET	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	9-21-12-22-22-23-23-23-23-23-23-23-23-23-23-23	Negotiated - Small Value	**************************************	A STATE OF THE STA	parter of side of the side of		2020 Continuing RL &			And Armenia and The Control of the C	
	Printing of BAFE 2020 Annual Report	SRED	Procurement					QCI	350,000.00	350,000.00		Printing of BAFE 2020 Annual Report
	SUBTOTAL FOR SRED				<del></del>				350,000.00 <b>2.005.000.00</b>	······································		
dea anaventorioristico		21323255 VEST				3.50	Sept.		_,,		50.00	
The second of the second of	PPMD PRINTING AND PUBLICATION EXPENSES	The second of	THE NAME OF PROPERTY OF THE PARTY.	BONKANA.	2000 P.O. W. W.		and the same		CLANCE LAND PROFILE OF		ENGLISHED BUT	PRINTING AND PUBLICATION EXPENSES
	Printing of Information Materials (AFMESC.	PPMD	Negotiated - Small Value	THE STREET	21000	24 1 T 4 T 1		2021 DOPPP	510,000.00	510,000.00		Printing of Information Materials (AFMESC, NAFIAT and
	Subtotal	, , ,,,,,							510,000.00			
	RENT/LEASE EXPENSES					Cole			105 000 00	105 000 00		RENT/ LEASE EXPENSES.
	Van Rental Subtotal	PPMD	Negotiated - Small Value		L			2021 DOPPP & FPMA	465,000.00 465,000.00	465,000.00		Van Rental
	SUDTOTAL  OTHER SUPPLIES AND MATERIALS	avalentasyken (b.		51825843					400,000.00	100000000000000000000000000000000000000		OTHER SUPPLIES AND MATERIALS
	Various other supplies and materials	PPMD	Shopping					2021 DOPPP	14,700.00	14,700.00		Various other supplies and materials
	Various other supplies and materials	PPMD	Negotiated - Small Value					2021 DOPPP & FPMA	134,050.00	134,050.00		Various other supplies and materials
;	Subtofal			L					148,750.00			

OFFICE OFFICE EQUIPMENT	Section 200	Salary of the Algery States		dy at second	Propose de			La completa de la co	OFFICE OFFICE EQUIPMENT
Various Office Equipment (MOOE)	PPMD	Negotiated - Small Value				2021 DOPPP	20,000.00	20,000.00	Various Office Equipment (MOOE)
Subtotal							20,000.00		
OFFICE FURNITURE AND FIXTURES			a collection	44.74	100			Secretary of the	OFFICE FURNITURE AND FIXTURES
Various Office Furniture and Fixtures (MOOE)	PPMD	Negotiated - Small Value				2021 FPMA	11,600.00	11,600.00	Various Office Furniture and Fixtures (MOOE)
Subtotal					l	i	11,600.00		
OFFICE SUPPLIES	No. of Park Street	E. C. 10 10 10 10 10 10 10 10 10 10 10 10 10		数 为 的	Section 1	法通信 化油酸 物品的法	and the fact of the state of the state of	E Park States	OFFICE SUPPLIES
Various Office Supplies	PPMD	Shopping				2021 DOPPP	128,000.00	128,000.00	Various Office Supplies
Subtotal							128,000.00		
SUBTOTAL FOR PPMD							1,283,350.00		
GRAND TOTAL							4,057,150.00		

PREPARED BY:

REVIEWED BY:

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Director