

**Bureau of Agricultural and Fisheries Engineering (BAFE)  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>										<b>Other Supplies and Materials</b>
50203990 00	Various Medical Supplies	SRED	Public Bidding				2019 Continuing RL	30,917.00	30,917.00		Various Medical Supplies
50203990 00	Various Disinfection and Cleaning Supplies	SRED	Public Bidding				2019 Continuing RL	43,300.00	43,300.00		Various Disinfection and Cleaning Supplies
50203990 00	Various Personal Protective Equipment	SRED	Public Bidding				2019 Continuing RL	84,344.00	84,344.00		Various Personal Protective Equipment
	<b>Subtotal</b>							<b>198,561.00</b>			
	<b>SUBTOTAL FOR SRED</b>							<b>7,066,817.00</b>			
	<b>PPMD</b>										
	<b>OFFICE EQUIPMENT</b>										
50604050 02	Various Office Equipment (Capital Outlay)	PPMD	Public Bidding				2019 Continuing FPMA	220,000.00		220,000.00	Various Office Equipment (Capital Outlay)
50203210 02	Various Office Equipment (MOOE)	PPMD	Public Bidding				2019 Continuing FPMA	73,400.00	73,400.00		Various Office Equipment (MOOE)
	<b>Subtotal</b>							<b>293,400.00</b>			
	<b>FURNITURE AND FIXTURES</b>										
50604070 01	Various Furniture and Fixtures (Capital Outlay)	PPMD	Public Bidding				2019 Continuing FPMA	671,480.00		671,480.00	Various Furniture and Fixtures (Capital Outlay)
50203220 01	Various Furniture and Fixtures (MOOE)	PPMD	Public Bidding				2019 Continuing FPMA	684,020.00	684,020.00		Various Furniture and Fixtures (MOOE)
	<b>Subtotal</b>							<b>1,355,480.00</b>			
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>										
50203990 00	Various Medical Supplies	PPMD	Public Bidding				2020 FPMA	26,990.00	26,990.00		Various Medical Supplies
50203990 00	Various Emergency Supplies	PPMD	Public Bidding				2020 FPMA	55,754.00	55,754.00		Various Emergency Supplies
50203990 00	Various Disinfection and Cleaning Supplies	PPMD	Public Bidding				2020 FPMA	18,335.00	18,335.00		Various Disinfection and Cleaning Supplies
50203990 00	Various Personal and Protective Equipment	PPMD	Public Bidding				2020 FPMA	35,448.00	35,448.00		Various Personal Protective Equipment
	<b>Subtotal</b>							<b>136,527.00</b>			
	<b>REPRESENTATION EXPENSES</b>										
50299030 00	Food Provision for Various Meetings	PPMD	Negotiated-Small Value Procurement				2020 DOPPP & 2020 FPMA	180,540.00	180,540.00		Food Provision for Various Meetings (AM SNACKS, PM SNACKS, LUNCH)
	<b>Subtotal</b>							<b>180,540.00</b>			
	<b>INTERNET SUBSCRIPTION EXPENSES</b>										
50205030 00	Internet Subscription	PPMD	Negotiated-Small Value Procurement				2019 Continuing FPMA	300,000.00	300,000.00		Internet Subscription
	<b>Subtotal</b>							<b>300,000.00</b>			
	<b>RENT/LEASE EXPENSES</b>										
50 299050 03	Rents - Motor Vehicle	PPMD	Negotiated-Small Value Procurement				2020 FPMA	120,000.00	120,000.00		Vehicle Rental
	<b>Subtotal</b>							<b>120,000.00</b>			
	<b>PRINTING AND PUBLICATION EXPENSES</b>										
50299020 00	Printing of Information Materials for AFMESC	PPMD	Negotiated-Small Value Procurement				2019 Continuing FPMA	19,500.00	19,500.00		Printing of Information Materials for AFMESC
	<b>Subtotal</b>							<b>19,500.00</b>			
	<b>TRAINING EXPENSES</b>										
50202010 02	Trainings, workshop, seminars and consultations (food and accommodation, supplies, communication expenses, vehicle rental)	PPMD	Negotiated				2020 DOPPP & 2020 FPMA	579,118.00	579,118.00		Trainings, workshop, seminars and consultations (food and accommodation, supplies, communication expenses, vehicle rental)
	<b>Subtotal</b>							<b>579,118.00</b>			
	<b>SUBTOTAL FOR PPMD</b>							<b>2,964,565.00</b>			
	<b>EPDSD</b>										
50604070 01	Various Furniture and Fixtures (Capital Outlay)	EPDSD	Public Bidding				2019 Continuing FPMA	641,600.00		642,500.00	Furniture and Fixtures Conference Table
50203220 01	Various Furniture and Fixtures (MOOE)	EPDSD	Public Bidding				2020 FPMA, 2019 Continuing FPMA	585,900.00	585,900.00		Heavy Duty High Black Chair with Head Rest
	<b>Subtotal</b>							<b>1,227,500.00</b>			

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SRED</b>	<b>OFFICE SUPPLIES</b>											
50203010 02	Desk Organizer	SRED	Shopping					2019 Continuing QCI	22,500.00	22,500.00		Office Supplies Expenses
	<b>Subtotal</b>								<b>22,500.00</b>	<b>22,500.00</b>		Desk Organizer
	<b>OFFICE EQUIPMENT</b>											
50604050 02	Various Office Equipment (Capital Outlay)	SRED	Public Bidding					2019 Continuing FPMA	298,000.00		298,000.00	Office Equipment
50203210 02	Various Office Equipment (MOOE)	SRED	Public Bidding					2020 Current QCI / 2019 Continuing FPMA	48,000.00	48,000.00		Various Office Equipment (Capital Outlay)
	<b>Subtotal</b>								<b>344,000.00</b>	<b>48,000.00</b>		Various Office Equipment (MOOE)
	<b>FURNITURE AND FIXTURES</b>											
50604070 01	Various Furniture and Fixtures (Capital Outlay)	SRED	Public Bidding					2019 Continuing FPMA	765,000.00		765,000.00	Furniture and Fixtures
50203220 01	Various Furniture and Fixtures (MOOE)	SRED	Public Bidding					2019 Continuing QCI & 2020 Current QCI	100,500.00	100,500.00		Various Furniture and Fixtures (Capital Outlay)
	<b>Subtotal</b>								<b>865,500.00</b>	<b>100,500.00</b>		Various Furniture and Fixtures (MOOE)
	<b>TRAINING EXPENSES</b>											
50202010 02	Trainings, workshop, seminars and consultations (Food Provision, Communication Expenses, Vehicle Rental)	SRED	Negotiated					2020 Current RL	51,936.00	51,936.00		Training Expenses
	<b>Subtotal</b>								<b>51,936.00</b>	<b>51,936.00</b>		Trainings, workshop, seminars and consultations (Food Provision, Communication Expenses, Vehicle Rental)
	<b>REPRESENTATION</b>											
50299030 00	Food Provision for Various Meetings	SRED	Negotiated - Small Value Procurement					2020 Current RL & QCI	156,400.00	156,400.00		Representation Expenses
	<b>Subtotal</b>								<b>156,400.00</b>	<b>156,400.00</b>		Food Provision for Various Meetings
	<b>ADVERTISING EXPENSES</b>											
50299010 00	Ad placement of regulatory policies in newspaper	SRED	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					2019 Continuing QCI	450,000.00	450,000.00		Ad placement of regulatory policies in newspaper
50299010 00	Ad placement of regulatory policies in radio	SRED	Negotiated - Agency-to-agency					2019 Continuing QCI	280,000.00	280,000.00		Ad placement of regulatory policies in radio
50299010 00	Ad placement of regulatory policies in TV	SRED	Negotiated - Agency-to-agency					2019 Continuing QCI	920,000.00	920,000.00		Ad placement of regulatory policies in TV
	<b>Subtotal</b>								<b>1,650,000.00</b>	<b>1,650,000.00</b>		Ad placement of regulatory policies in TV
	<b>PRINTING AND PUBLICATION EXPENSES</b>											
50299020 00	Brochures and other IEC materials	SRED	Public Bidding					2019 Continuing RL & QCI	2,814,920.00	2,814,920.00		Printing and Publication Expenses
50299020 00	Customized Two-pocket folder	SRED	Public Bidding					2020 Current RL & QCI	285,000.00	285,000.00		Brochures and other IEC materials
	<b>Subtotal</b>								<b>3,099,920.00</b>	<b>3,099,920.00</b>		Customized Two-pocket folder
	<b>POSTAGE AND COURIER SERVICES</b>											
50205010 00	Postage and Courier	SRED	Negotiated - Small Value Procurement					2020 Current RL	300,000.00	300,000.00		Postage and Courier
	<b>Subtotal</b>								<b>300,000.00</b>	<b>300,000.00</b>		Postage and Courier
	<b>RENT/LEASE EXPENSES</b>											
50 299050 03	Rents - Motor Vehicle	SRED	Negotiated - Small Value Procurement					2019 Continuing QCI	118,000.00	118,000.00		Rent/Lease Expenses
	<b>Subtotal</b>								<b>118,000.00</b>	<b>118,000.00</b>		Rents - Motor Vehicle
	<b>SUBSCRIPTION EXPENSES</b>											
50205030 00	Internet Subscription	SRED	Negotiated - Small Value Procurement					2020 Current RL	300,000.00	300,000.00		Subscription Expenses
	<b>Subtotal</b>								<b>300,000.00</b>	<b>300,000.00</b>		Internet Subscription
	<b>Subtotal</b>								<b>300,000.00</b>	<b>300,000.00</b>		Internet Subscription

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				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE EQUIPMENT</b>											<b>Office Equipment</b>
50604050.02	Various Office Equipment (Capital Outlay)	EPDSD	Public Bidding					2019 Continuing FPMA	224,000.00		224,000.00	Various Office Equipment (Capital Outlay)
50203210.02	Various Office Equipment (MOOE)	EPDSD	Public Bidding					2020 GASS & 2020 FPMA	87,900.00	87,900.00		Various Office Equipment (MOOE)
	<b>Subtotal</b>								<b>311,900.00</b>			
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>											<b>Other Supplies and Equipment Expenses</b>
50203990.00	Various Personal and Protective Equipment	EPDSD	Public Bidding					2020 FPMA	360,989.00	360,989.00		Various Personal and Protective Equipment
50203990.00	Various Medical Supplies	EPDSD	Public Bidding					2020 FPMA	22,025.00	22,025.00		Various Medical Supplies
50203990.00	Various Emergency Supplies	EPDSD	Public Bidding					2020 FPMA	58,330.00	58,330.00		Various Emergency Supplies
50203990.00	Various Disinfection and Cleaning Supplies	EPDSD	Public Bidding					2020 FPMA	92,565.00	92,565.00		Various Disinfection and Cleaning Supplies
	<b>REPRESENTATION EXPENSES</b>											<b>Representation Expenses</b>
50299030.00	Food Provision for Various Meetings	EPDSD	Negotiated - Small Value Procurement					2020 FPMA & 2020 DOPPP	285,600.00	285,600.00		Food Provision for Various Meetings (AM SNACKS, PM SNACKS, LUNCH)
	<b>RENT/LEASE EXPENSES</b>											<b>Rent/Lease Expenses</b>
50 299050.03	Rent - Motor Vehicle	EPDSD	Negotiated - Small Value Procurement					2020 DOPPP	150,000.00	150,000.00		Rent - Motor Vehicle
	<b>TRAINING EXPENSES</b>											<b>Training Expenses</b>
50202010.02	Trainings, workshop, seminars and consultations (food and accommodation, food expenses, vehicle rental and supplies)	EPDSD	Negotiated					2019 Continuing FPMA, 2020 FPMA, 2020 DOPPP, 2020 Refocused DOPPP	1,723,770.00	1,723,770.00		Trainings, workshop, seminars and consultations (food and accommodation, food provision, communication expenses, vehicle rental and supplies)
	<b>SUBTOTAL</b>								<b>1,723,770.00</b>			
	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>											<b>Technical and Scientific Equipment</b>
50604050.14	Various Technical and Scientific Equipment (Capital Outlay)	EPDSD	Public Bidding					2019 Continuing	5,739,000.00		5,739,000.00	Various Technical and Scientific Equipment (Capital Outlay)
50203210.13	Various Technical and Scientific Equipment (MOOE)	EPDSD	Public Bidding					2020 DOPPP	104,500.00	104,500.00		Various Technical and Scientific Equipment (MOOE)
	<b>SUBTOTAL</b>								<b>5,843,500.00</b>			
	<b>OTHER SUBSCRIPTION EXPENSES</b>											<b>Other Subscription Expenses</b>
5060602000	Various Engineering Software	EPDSD	Negotiated - Small Value Procurement					2019 Continuing	700,000.00		700,000.00	Various Engineering Software
	<b>SUBTOTAL</b>								<b>700,000.00</b>			
	<b>ICT EQUIPMENT</b>											<b>ICT Equipment</b>
50604050.03	Various ICT Equipment (Capital Outlay)	EPDSD	Negotiated - Small Value Procurement					2019 Continuing & 2019 ICT	961,900.00		961,900.00	Various ICT Equipment (Capital Outlay)
50203210.03	ICT Equipment (MOOE)	EPDSD	Negotiated - Small Value Procurement					2019 Continuing & 2019 ICT	29,700.00	29,700.00		ICT Equipment (MOOE)
	<b>SUBTOTAL</b>								<b>991,600.00</b>			
	<b>SUBSCRIPTION EXPENSES</b>											<b>Subscription Expenses</b>
50205030.00	Internet Subscription	EPDSD	Negotiated - Small Value Procurement					2019 DOPPP	300,000.00	300,000.00		Internet Subscription
	<b>Subtotal</b>								<b>300,000.00</b>			
	<b>SUBTOTAL FOR EPDSD</b>								<b>12,067,759.00</b>			
	<b>OFFICE OF THE DIRECTOR (OD)</b>											
	<b>OFFICE SUPPLIES</b>											<b>Office Supplies</b>
50203010.02	Various Office Supplies	OD/SREY PPMD/EPDSD	Shopping					2019 Continuing/ 2020 GASS	799,521.00	799,521.00		Various Office Supplies

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	<b>SUBTOTAL</b>								<b>799,521.00</b>			<b>ICT Office Supplies</b>
50203010 01	Various IT Supplies / Consumables	OD/SRED/PPMD/EPDSD	Shopping					2019 Continuing/ 2020 GASS	773,550.00			Various IT Supplies / Consumables
	<b>SUBTOTAL</b>								<b>773,550.00</b>			<b>Rent / Lease Expenses</b>
50296050 01/ 5021202000/ 5021203000	Office Space Rental (Security and Janitorial Services)	OD	Negotiated - Lease of Real Property and Venue (Publicly Owned)					2019 Continuing/2020 Current	3,548,568.00	2,826,750.00		Office Space Rental
	<b>SUBTOTAL</b>								<b>3,548,568.00</b>			<b>Mandatory Expenses</b>
50296050 04 50213050-02	Rental of Photocopying Machine Repair	OD	Negotiated					2019 Continuing	96,000.00			Rental of Photocopying Machine and Repair
50213050-03	Repair and Maintenance (ICT Equipment)	OD	Negotiated					2019 Continuing	76,340.00			Fuel, Oil and Lubricants
50203060 00	Fuel, Oil and Lubricants	OD	Negotiated					2019 Continuing	257,000.00			<b>Other Supplies and Equipment</b>
	<b>SUBTOTAL</b>								<b>579,340.00</b>			<b>Other Supplies and Equipment</b>
50203960 00	Drinking Water	OD	Negotiated - Small Value Procurement					2019 Continuing	44,000.00			Drinking Water
50203960 00	Other Supplies and Materials (Annual Supplies, Annual Affair etc.)	OD	Negotiated - Small Value Procurement					2019 Continuing/ 2020 GASS	463,000.00			Other Supplies and Materials (Annual Supplies, Annual Affair etc.)
50203960 00	Various Medicine	OD	Public Bidding					2019 Continuing/ 2020 GASS	5,218.00			Various Medicine
50203960 00	Various Medical Supplies	OD	Public Bidding					2019 Continuing/ 2020 GASS	41,198.00			Various Medical Supplies
50203960 00	Various Emergency Supplies	OD	Public Bidding					2019 Continuing/ 2020 GASS	71,574.00			Various Emergency Supplies
50203960 00	Various Disinfection and Cleaning Supplies	OD	Public Bidding					2019 Continuing/ 2020 GASS	54,347.00			Various Disinfection and Cleaning Supplies
50203960 00	Various Personal Protective Equipment	OD	Public Bidding					2019 Continuing/ 2020 GASS	28,352.00			Various Personal Protective Equipment
	<b>SUBTOTAL</b>								<b>707,689.00</b>			<b>Office Equipment</b>
50604050 02	Various Office Equipment (Capital Outlay)	OD	Public Bidding					2019 Continuing / 2020 GASS	1,031,000.00		1,031,000.00	Various Office Equipment (Capital Outlay)
50203210 02	Various Office Equipment (MOOE)	OD	Public Bidding					2019 Continuing / 2020 EPDSD	43,800.00	43,800.00		Various Office Equipment (MOOE)
	<b>SUBTOTAL</b>								<b>1,074,800.00</b>			<b>Communication Equipment</b>
50203210 07	Various Communication Equipment	OD	Negotiated - Small Value Procurement					2019 Continuing / 2020 GASS	222,000.00	82,000.00	140,000.00	Various Communication Equipment
	<b>SUBTOTAL</b>								<b>222,000.00</b>			<b>Accountable Forms Expenses</b>
50203020 00	Accountable Forms	SRED	Negotiated - Agency to Agency					2019 Continuing Funds	50,000.00			Accountable Forms
	<b>SUBTOTAL</b>								<b>50,000.00</b>			<b>Advertising Expenses</b>
50296010 00	Various Advertisements (Newspaper)	OD	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					2019 Continuing Funds	520,000.00			Various Advertisements (Newspaper)
50296010 00	Various Advertisements (Official Gazette)	OD	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					2019 Continuing Funds	50,000.00			Various Advertisements (Official Gazette)

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<b>SUBTOTAL</b>	<b>PRINTING AND PUBLICATION EXPENSES</b>											
50299020 00	Publication of NAFIAT Report perfect bind	OD	Public Bidding				2019 Continuing Funds	220,000.00				Printing and Publication Expenses Publication of NAFIAT Report perfect bind
<b>SUBTOTAL</b>	<b>POSTAGE AND COURIER SERVICES</b>											
50205010 00	Postage and Courier services	OD	Negotiated - Small Value Procurement				2019 Continuing/ 2020 GASS	200,000.00				Postage and Courier services
<b>SUBTOTAL</b>	<b>REPRESENTATION EXPENSES</b>											
50299030 00	OD Various Meetings	OD	Negotiated - Small Value Procurement				2019 Continuing/ 2020 GASS	306,000.00				OD Various Meetings
<b>SUBTOTAL</b>	<b>TRAINING EXPENSES</b>											
50202010 02	Trainings, workshop, seminars (foods, accommodation)	OD	Negotiated - Lease of Venue				2020 GASS	592,000.00				Trainings, workshop, seminars (foods, accommodation, vehicle rental and training supplies)
<b>SUBTOTAL</b>	<b>OTHER PROFESSIONAL EXPENSES</b>											
50211960 00	Commissioning of Layouting and Audio-Visual Media Production (AVP) Service	OD	Negotiated - Small Value Procurement				2019 GASS	300,000.00				Commissioning of Layouting and Audio-Visual Media Production (AVP) Service
<b>SUBTOTAL</b>	<b>MOTOR VEHICLE</b>											
50604060 01	Motor Vehicle	OD	Public Bidding				2019 Continuing	1,300,000.00				Motor Vehicle
<b>SUBTOTAL</b>	<b>FURNITURE AND FIXTURES</b>											
50604070 01	Various Furniture and Fixtures (Capital Outlay)	OD	Public Bidding				2019 FPMA Continuing	330,000.00				Various Furniture and Fixtures (Capital Outlay)
50203220 01	Various Furniture and Fixtures (MOOE)	OD	Public Bidding				2019 FPMA Continuing	514,000.00				Various Furniture and Fixtures (MOOE)
<b>SUBTOTAL</b>	<b>SUBTOTAL FOR OD</b>							<b>12,087,488.00</b>				
<b>GRAND TOTAL</b>								<b>34,186,629.00</b>				

Prepared by:

  
RHODORA R. CONCEPCION  
Administrative Officer III

Reviewed by:

  
ENGR. NOEMIL L. CARPIO  
BAF Chairperson

ENGR. EMER ROSE G. ASUG  
BAC Secretariat Head

Certified Availability of Allotment:

  
GLENN MERLANO  
Chief, Budget Section

Approved by:

  
ENGR. ARIODRE C. RICO  
Director