

**Bureau of Agricultural and Fisheries Engineering (BAFE)  
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OD</b>											
	<b>OFFICE SUPPLIES</b>											
/	Various Office Supplies	OD	Shopping					BAFE Current	40,795.00	40,795.00		Various Office Supplies
	Subtotal								40,795.00			
	<b>ICT OFFICE SUPPLIES</b>											<b>Training Expenses</b>
/	Consumables (Ink)	OD	Shopping					BAFE Current	43,000.00	43,000.00		Consumables (Ink)
	Subtotal								43,000.00			
	<b>FUEL, OIL AND LUBRICANTS</b>											
/	Fuel, Oil and Lubricants	OD	Negotiated - Small Value Procurement					BAFE Current	288,000.00	288,000.00		Fuel, Oil and Lubricants
	Subtotal								288,000.00			
	<b>MANDATORY EXPENSES</b>											
/	Repair and Maintenance of Motor Vehicle	OD	Negotiated - Small Value Procurement					BAFE Current	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Subtotal								100,000.00			
	<b>OTHER SUPPLIES AND MATERIALS</b>											<b>Training Expenses</b>
/	Drinking Water	OD	Negotiated-Small Value Procurement					BAFE Current	49,940.00	49,940.00		Drinking Water
	Subtotal								49,940.00			
	<b>ACCOUNTABLE FORMS</b>											<b>Training Expenses</b>
/	Accountable Forms	OD	Negotiated - Agency to Agency					BAFE Current	5,000.00	5,000.00		Accountable Forms
	Subtotal								5,000.00			
	<b>POSTAGE AND COURIER SERVICES</b>											<b>Training Expenses</b>
/	Postage and Courier	OD	Negotiated - Small Value Procurement					BAFE Current	50,000.00	50,000.00		Postage and Courier
	Subtotal								50,000.00			

RENT EXPENSES										Training Expenses	
Rental of Photocopying Machine	OD	Negotiated - Small Value Procurement					BAFE Current	48,000.00	48,000.00	Rental of Photocopying Machine	
Subtotal								48,000.00			
REPRESENTATION										Representation Expenses	
Food Provision for Various Meetings	OD	Negotiated-Small Value Procurement					BAFE Current	79,560.00	79,560.00	Food Provision for Various Meetings	
Subtotal								79,560.00			
TRAINING EXPENSES										Training Expenses	
Trainings, Workshop and Seminar (Food and Accommodation)	OD	Negotiated - Lease of Venue					BAFE Current	659,200.00	659,200.00	Trainings, Workshop and Seminar (Food and Accommodation)	
Subtotal								659,200.00			
OTHER SUBSCRIPTION EXPENSES										Representation Expenses	
Newspaper Subscription	OD	Negotiated-Small Value Procurement					BAFE Current	7,000.00	7,000.00	Newspaper Subscription	
Subtotal								7,000.00			
OFFICE SPACE RENTAL										Other Supplies and Materials	
Office Space Rental	OD	Negotiated					BAFE Current	1,730,000.00	1,730,000.00	Office Space Rental	
Janitorial Services	OD	Negotiated					BAFE Current	648,000.00	648,000.00	Janitorial Services	
Security Services	OD	Negotiated					BAFE Current	864,000.00	864,000.00	Security Services	
Subtotal								3,242,000.00			
<b>SUBTOTAL FOR OD</b>								<b>4,612,495.00</b>			
SRED											
OFFICE SUPPLIES											
Various Office Supplies	SRED	Shopping					2021 Current RL	50,750.00	50,750.00	Various Office Supplies	
Subtotal							2021 Current RL	50,750.00			
REPRESENTATION										Representation Expenses	
Food Provision for Various Meetings	SRED	Negotiated - Small Value Procurement					2021 Current RL	102,000.00	102,000.00	Food Provision for Various Meetings	
Subtotal								102,000.00			
SUBSCRIPTION EXPENSES										Postage and Courier Services	

Internet Subscription Expenses	SRED	Negotiated - Small Value Procurement				2021 Current RL	240,000.00	240,000.00	Internet Subscription Expenses
<b>Subtotal</b>							<b>240,000.00</b>		
<b>POSTAGE AND COURIER SERVICES</b>									
Postage and Courier	SRED	Negotiated - Small Value Procurement				2021 Current RL	60,000.00	60,000.00	Postage and Courier
<b>Subtotal</b>							<b>60,000.00</b>		
<b>ACCOUNTABLE FORMS</b>									
Accountable Forms	SRED	Negotiated - Agency to Agency				2021 Current RL	24,000.00		Accountable Forms
<b>Subtotal</b>							<b>24,000.00</b>		
<b>TRAINING EXPENSES</b>									
Trainings, Workshop and Seminar (Food and Accommodation, Vehicle Rental)	SRED	Negotiated-Lease of Venue				2021 Current RL	1,749,000.00	1,749,000.00	Trainings, Workshop and Seminar (Food and Accommodation, Vehicle Rental)
Vehicle Rental	SRED	Negotiated-Small Value Procurement				2021 Current RL	90,000.00	90,000.00	Vehicle Rental
<b>Subtotal</b>							<b>1,839,000.00</b>		
<b>SUBTOTAL FOR SRED</b>							<b>2,315,750.00</b>		
<b>EPDSD</b>									
<b>REPRESENTATION</b>									
Food Provision for Various Meetings	EPDSD	Negotiated - Small Value Procurement				2021 DOPPP, 2021 FPMA	102,000.00	102,000.00	Food Provision for Various Meetings
<b>Subtotal</b>							<b>102,000.00</b>		
<b>TRAINING EXPENSES</b>									
Trainings, Workshop and Seminar (Food and Accommodation)	EPDSD	Negotiated				2021 DOPPP, 2021 FPMA	1,881,000.00	1,881,000.00	Trainings, Workshop and Seminar (Food and Accommodation)
Vehicle Rental	EPDSD	Negotiated					180,000.00	180,000.00	Vehicle Rental
<b>Subtotal</b>							<b>2,061,000.00</b>		
<b>OFFICE SUPPLIES</b>									
Various Office Supplies	EPDSD	Shopping				2021 FPMA	18,125.00	18,125.00	Various Office Supplies
<b>Subtotal</b>							<b>18,125.00</b>		
<b>SUBSCRIPTION EXPENSES</b>									
Internet Subscription Expenses	EPDSD	Negotiated - Small Value Procurement				2021 FPMA	150,000.00	150,000.00	Internet Subscription Expenses
<b>Subtotal</b>							<b>150,000.00</b>		
<b>OFFICE EQUIPMENT</b>									

Semi-Expendable Office Equipment	EPDSD	Negotiated - Small Value Procurement				2021 FPMA	25,000.00	25,000.00		Semi-Expendable Office Equipment
<b>Subtotal</b>							<b>25,000.00</b>			
<b>ICT EQUIPMENT</b>										
ICT Equipment (Capital Outlay)	EPDSD	Negotiated - Small Value Procurement				2021 ICT	715,000.00		715,000.00	ICT Equipment (Capital Outlay)
<b>Subtotal</b>							<b>715,000.00</b>			
<b>ENGINEERING SOFTWARE</b>										
Various Engineering Software (Capital Outlay)	EPDSD	Negotiated - Small Value Procurement				2021 ICT	70,000.00		70,000.00	Various Engineering Software (Capital Outlay)
Various Engineering Software (MOOE)	EPDSD	Negotiated - Small Value Procurement				2021 ICT	15,000.00	15,000.00		Various Engineering Software (MOOE)
<b>Subtotal</b>							<b>85,000.00</b>			
<b>SUBTOTAL FOR EPDSD</b>							<b>3,156,125.00</b>			
<b>PPMD</b>										
<b>OFFICE SUPPLIES</b>										
Various Office Supplies	PPMD	Shopping				2021 DOPPP	70,814.30	70,814.30		Various Office Supplies
							<b>70,814.30</b>			
<b>REPRESENTATION</b>										
Food Provision for Various Meetings	PPMD	Negotiated - Small Value Procurement				2021 DOPP/ 2021 FPMA	269,620.00	269,620.00		Food Provision for Various Meetings
<b>Subtotal</b>							<b>269,620.00</b>			
<b>SUBSCRIPTION EXPENSES</b>										
Internet Subscription Expenses	PPMD	Negotiated - Small Value Procurement				2021 FPMA	240,000.00	240,000.00		Internet Subscription Expenses
<b>Subtotal</b>							<b>240,000.00</b>			
<b>TRAINING EXPENSES</b>										
Trainings, Workshop and Seminar (Food and Accommodation)	PPMD	Negotiated - Lease of Venue					2,937,600.00	2,937,600.00		Trainings, Workshop and Seminar (Food and Accommodation)
Vehicle Rental	PPMD	Negotiated - Small Value Procurement				2021 DOPP/ 2021 FPMA	765,000.00	765,000.00		Vehicle Rental
<b>Subtotal</b>							<b>3,702,600.00</b>			
<b>FURNITURE AND FIXTURES</b>										
Furniture and Fixtures	PPMD					2021 FPMA	188,400.00	188,400.00		Furniture and Fixtures
<b>Subtotal</b>							<b>188,400.00</b>			
<b>SUBTOTAL FOR PPMD</b>							<b>4,471,434.30</b>			
<b>GRAND TOTAL</b>							<b>14,555,804.30</b>			

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