Bureau of Agricultural and Fisheries Engineering (BAFE) Annual Procurement Plan for FY 2021

ode (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity			nt Activity		Estimated Budget (PhP)			Remarks
				Advertise ment/Pos ting of IB/REI	on/Openi	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	OD											
2	OFFICE SUPPLIES						Charles .		A CHARLES			
/ \	/arious Office Supplies	OD	Shopping		\$6.000 E00.00		M. Facility Co.	BAFE Current	40,795.00	40,795.00		Various Office Supplies
S	Subtotal								40,795.00			
ALCOHOLD DE	ICT OFFICE SUPPLIES	NAME OF STREET	A RESIDENCE AND A SECOND	12.5			May Allen					Training Expenses
/	consumables (Ink)	OD	Ob seed									
	ubtotal	OD	Shopping		-			BAFE Current	43,000.00 43,000.00	43,000.00		Consumables (Ink)
	FUEL, OIL AND LUBRICANTS	LOW WHEN SERVED	A SUPERIOR SERVICES OF THE	STATE COLUMN	Service of the last	3 4 C 20 4		THE RESERVE OF THE SAME PARTY OF	43,000.00			
, T			Negotiated - Small Value									
	uel, Oil and Lubricants	OD	Procurement					BAFE Current	288,000.00	288,000.00		Fuel, Oil and Lubricants
S	ubtotal								288,000.00			
	MANDATORY EXPENSES											
L			Negotiated - Small Value								1	
	epair and Maintenance of Motor Vehicle	OD	Procurement		-	ļ		BAFE Current	100,000.00	100,000.00		Repair and Maintenance of Motor Vel
Samuel or the	OTHER SUPPLIES AND MATERIALS					And the second			100,000.00			
								The second secon				Training Expenses
/			Negotiated-Small Value					l				
	inking Water	OD	Procurement					BAFE Current	49,940.00	49,940.00		Drinking Water
	ACCOUNTABLE FORMS		CARREST THE STATE OF THE STATE		SENSON.	THE REAL PROPERTY.	A STATE OF THE PARTY OF THE PAR		49,940.00			
											TO THE ROLL OF THE PARTY OF	Training Expenses
	countable Forms	OD	Negotiated - Agency to					BAFE Current			1	
	btotal	1 00	Agency				-	DAFE CUITERT	5,000.00	5,000.00		Accountable Forms
	POSTAGE AND COURIER SERVICES	S CAN STREET	ALCOHOLD BY THE REAL PROPERTY.	-6.50	The state of	Interior Section	A STATE OF THE PARTY OF	A SECTION OF THE PARTY OF THE P	5,000.00			
												Training Expenses
,		1	Negotiated - Small Value							1		
Pos	stage and Courier	OD	Procurement					BAFE Current	50,000,65		1	
	btotal	00	Floculement	+	+	+	 	DA E Current	50,000.00 50,000.00	50,000.00		Postage and Courier

RENT EXPENSES	The state of the state of		STATE OF THE PARTY OF THE PARTY.				Training Expenses
Rental of Photocopying Machine	OD	Negotiated - Small Value Procurement		BAFE Current	48,000.00	48,000,00	Rental of Photocopying Machine
Subtotal					48,000.00		The state of the s
REPRESENTATION	The same of				A STATE OF THE PARTY OF THE PAR		Representation Expenses
Food Provision for Various Meetings	OD	Negotiated-Small Value Procurement		BAFE Current	79,560.00	79,560.00	Food Provision for Various Meetings
Subtotal				DAI E SUITER	79.560.00		FOOD PROVISION for Various INCOMINGS
TRAINING EXPENSES				AND BUILDINGS THE STATE OF THE STATE OF	10,000,000		Training Expenses
Trainings, Workshop and Seminar (Food and Accommodation) Subtotal	OD	Negotiated - Lease of Venue		BAFE Current	659,200.00	659,200.00	Trainings, Workshop and Seminar (and Accommodation)
	1				659,200.00		
OTHER SUPBSCRIPTION EXPENSES							Representation Expenses
Newspaper Subscription	OD	Negotiated-Small Value Procurement		BAFE Current	7,000.00	7,000.00	Newspaper Subscription
Subtotal					7,000.00	1	inewspaper Gubschprion
OFFICE SPACE RENTAL		The second second second	State of the latest the same of the same o				Other Supplies and Materials
Office Space Rental	OD	Negotiated		BAFE Current	1,730,000.00	1,730,000.00	Office Space Rental
Janitorial Services	OD	Negotiated		BAFE Current	648,000.00	648,000.00	Janitorial Services
Security Services	OD	Negotiated		BAFE Current	864,000.00	864,000.00	Security Services
Subtotal					3,242,000.00	557,555.55	Jeculity Services
SUBTOTAL FOR OD	1				4,612,495.00		
SRED							
OFFICE SUPPLIES		A TOTAL PROPERTY.	MANAGE HOLDINGS	AND THE RESIDENCE OF THE PARTY	A STATE OF THE STA		
Various Office Supplies	SRED	Shopping		2021 Current RL	50,750.00	50,750.00	Various Office Supplies
Subtotal	1			2021 Current RL	50,750.00		Tanious Onice Supplies
REPRESENTATION			Self British All			TO THE REAL PROPERTY.	Representation Expenses
Food Provision for Various Meetings	SRED	Negotiated - Small Value Procurement		2021 Current RL	102,000.00	102,000.00	
Subtotal	1				102,000.00		Food Provision for Various Mee
SUBSCRIPTION EXPENSES	The residence of the latest of	THE PARTY AND ADDRESS OF THE PARTY OF THE PA	AND DESCRIPTION OF THE PARTY OF	PRINCIPLE OF THE PRINCI	102,000		Postage and Courier Services

Internet Subscription Expenses	SRED	Negotiated - Small Value					
Subtotal	SKED	Procurement		2021 Current RL	240,000.00	240,000.00	Internet Subscription Expenses
POSTAGE AND COURIER SERVICES	NA PERSONAL PROPERTY AND ADDRESS OF				240,000.00		
FOSTAGE AND COCKIER SERVICES							Training Expenses
Dantage and Commission		Negotiated - Small Value					
Postage and Courier	SRED	Procurement		2021 Current RL	60,000.00	60,000.00	Postage and Courier
Subtotal					60,000.00		
ACCOUNTABLE FORMS	100000000000000000000000000000000000000	The state of the s			CAMPAGE TO THE PARTY OF		Rent/Lease Expenses
		Negotiated - Agency to					
Accountable Forms	SRED	Agency		2021 Current RL	24,000.00		Accountable Forms
Subtotal					24,000.00		
TRAINING EXPENSES	September 1	THE REPORT OF THE PARTY OF					Training Expenses
Trainings, Workshop and Seminar (Food and	1						Trainings, Workshop and Seminar
Accommodation, Vehicle Rental)	SRED	Negotiated-Lease of Venue		2021 Current RL	1,749,000.00	1,749,000.00	and Accommodation, Vehicle Renta
		Negotiated-Small Value			.,,	11. 151555155	
Vehicle Rental	SRED	Procurement	1 1			1 1	
Subtotal	SKED	Procurement		2021 Current RL	90,000.00	90,000.00	Vehicle Rental
SUBTOTAL FOR SRED					1,839,000.00		
					2,315,750.00		
EPDSD	1200000000		THE REPORT OF			THE REAL PROPERTY.	
REPRESENTATION		Control of the Contro	CONTRACTOR OF STREET		William Control of the Control	110000000000000000000000000000000000000	Representation Expenses
		Negotiated - Small Value			102,000.00	102,000.00	
Food Provision for Various Meetings	EPDSD	Procurement		2021 DOPPP, 2021 FPMA		102,000.00	
Subtotal	LFDSD			2021 DOPPP, 2021 FPMA	100 000 00	+	Food Provision for Various Meetings
TRAINING EXPENSES	Committee of the last				102,000.00		
Trainings, Workshop and Seminar (Food and	EPDSD	Negotiated		2021 DOPPP, 2021 FPMA	4 004 000 00	1 201 200 20	
Accommodation)	LFDSD	Negotiateu		2021 DOPPP, 2021 FPMA	1,881,000.00	1,881,000.00	Trainings, Workshop and Seminar (and Accommodation)
Vehicle Rental	EPDSD	Negotiated		 	180,000.00	180,000.00	Vehicle Rental
Subtotal					2,061,000.00	.50,000.00	Venicle Rental
OFFICE SUPPLIES	Contract Contract	SATURDAY TARREST	SOUTH PROPERTY.	AND AND ADDRESS OF THE PARTY OF	S A SECTION AND PARTY OF	THE RESERVE OF THE PARTY OF	
Various Office Supplies	EPDSD	Shopping		2021 FPMA	18,125.00	18,125.00	Various Office Supplies
Subtotal					18,125.00	1,120.00	various cince supplies
SUBSCRIPTION EXPENSES	100	THE REST PROPERTY OF THE	Manager of the second		S. S. S. S. S. S. S. S. S.		NOTE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA
		Negotiated - Small Value					
Internet Subscription Expenses	EPDSD	Procurement		2021 FPMA	150,000.00	150,000.00	Internet Subscription Expenses
Subtotal					150,000.00	1.50,000.00	internet Subscription Expenses
OFFICE EQUIPMENT			THE RESERVE TO SHARE				

Semi-Expendable Office Equipment Subtotal	EPDSD	Negotiated - Small Value Procurement			2021 FPMA	25,000.00	25,000.00		Semi-Expendable Office Equipment
ICT EQUIPMENT			A CAMPAGE AND ADDRESS OF THE PARTY OF THE PA			25,000.00			
		Negotiated - Small Value		A SECTION OF SECTION		Mary Police of the			Training Expenses
ICT Equipment (Capital Outlay)	EPDSD	Procurement			2021 ICT	745 000 00			
Subtotal					2021101	715,000.00 715,000.00		715,000.00	ICT Equipment (Capital Outlay)
ENGINEERING SOFTWARE	230 40.5		THE PART WHEN	THE PARTY OF THE PARTY OF		7 (15,000.00			Training Expenses
New 5 : 1 - 2		Negotiated - Small Value							
Various Engineering Software (Capital Outlay)	EPDSD	Procurement			2021 ICT	70.000.00		70,000.00	Various Engineering Software (Capital Outlay)
Various Facility is 8.6	1	Negotiated - Small Value						70,000.00	Collay
Various Engineering Software (MOOE)	EPDSD	Procurement			2021 ICT	15,000.00	15.000.00		Various Engineering Software (MOOE)
SUBTOTAL FOR EPDSD				i.		85,000.00	10,000.00		Various Engineering Solitivare (MCCE)
						3,156,125.00			
PPMD			A CONTRACTOR OF THE PARTY OF TH	10 TO THE PARTY OF		STATE OF STA	The state of the s		
OFFICE SUPPLIES	No oral programs	The second second	Maria and and an area						
Various Office Supplies	PPMD	Shopping			2021 DOPPP	70,814.30	70,814,30		Various Office Supplies
DEDUCATION						70,814.30	70,014.50		Various Office Supplies
REPRESENTATION	THE RESIDENCE OF		Telegraph Legacian					A CONTRACTOR OF THE PARTY OF TH	Representation Expenses
Food Devices & Marine	PPMD	Negotiated - Small Value				269,620.00	269,620.00		
Food Provision for Various Meetings Subtotal		Procurement			2021 DOPP/ 2021 FPMA				Food Provision for Various Meetings
SUBSCRIPTION EXPENSES						269,620.00			
CODOCIAI FICHE EN ENGES	PPMD	Negotiated - Small Value			THE PROPERTY OF THE PARTY OF TH	STATE OF THE PARTY		Winds Town	Subscription Expenses
Internet Subscription Expenses	TTIME	Procurement		1		240,000.00	240,000.00		
Subtotall		Troducinent			2021 FPMA				Internet Subscription Expenses
TRAINING EXPENSES	Section 1800					240,000.00			
			- A						Training Expenses
Trainings, Workshop and Seminar (Food and Accommodation)		Negotiated - Lease of							Trainings, Workshop and Seminar (Foo
Accommodation)	PPMD	Venue				2,937,600.00	2,937,600.00		and Accommodation)
		Negotiated - Small Value							
Vehicle Rental	PPMD	Procurement			2021 DOPP/ 2021 FPMA	765,000.00	765,000.00		Vehicle Rental
Subtotal						3,702,600.00	100,000.00		Vernois ivernal
FURNITURE AND FIXTURES	BIANTERSON	· 图 2008年 新兴 中央 中央 1	SAN CONTRACTOR	ELECTRICAL SERVICES			The same of the same	THE RESERVE OF	
Furniture and Fixtures	PPMD				2021 FPMA	188,400.00	188,400.00		Furniture and Fixtures
Subtotal						188,400.00	100,000,00		r utilitute and rixtures
SUBTOTAL FOR PPMD						4,471,434.30			
GRAND TOTAL						14,555,804,30			
						. 1,000,004.00			

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